

**It's Better OFF Year 2 results**

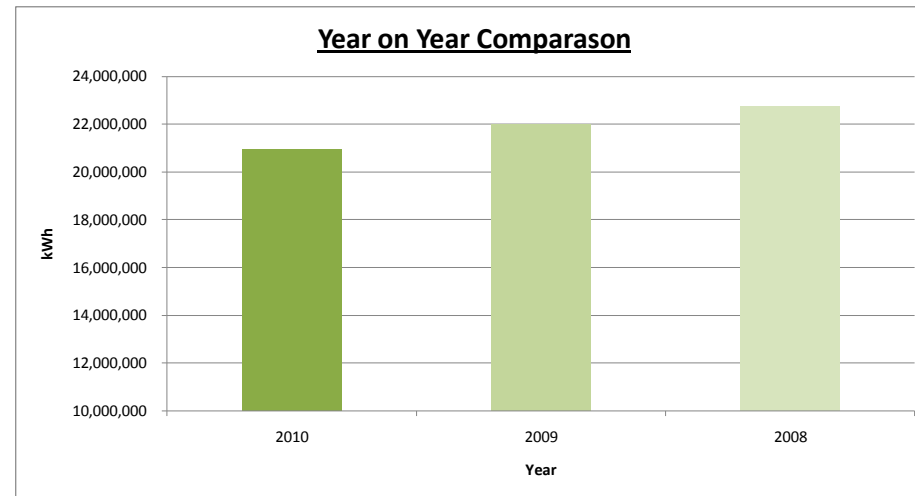
**Results**

February 2010 to January 2011  
 The results for the 1st February 2010 to 31st January 2011 are presented in the table below...

It's Better OFF Full year results	
Feb 09 to Jan10	22,023,177 kWh
Feb 10 to Jan11	20,951,273 kWh
Consumption reduction	- 1,071,904 kWh
Percentage reduction	-4.9%
CO2 Reduction	- 580.54 t/C02
Cost Reduction	-£ 91,111.84

Full Year Breakdown

Q2 (Feb to April)	3.00%	86.5 t/C02
Q3 (May to July)	-4.23%	124 t/C02
Q4 (Aug to Oct)	-8.30%	231 t/C02
Q1 (Nov to Jan)	-5.28%	185 t/C02



It's Better Off was launched in February 2008, the aim of the campaign was to raise awareness of how energy is used across campus, over time this campaign has spread to cover all aspects of the sustainability spectrum.

'It's Better OFF to be energy' aware looks at the energy the university consumes. During the first year of the campaign the university saw a saving of 5.75%, this was the equivalent to £119,000 and 708t/C02. With the aim of saving another 5% year two got off to a disappointing start, seeing a 3% increase during the first quarter. But from then onwards the campaign has come on leaps and bounds with us now seeing a saving at the end of year two of 4.9%, which is the equivalent to £91,000 and 508 t/C02.

The It's Better OFF team would like to say a big thank you to everyone who has been involved in the It's Better OFF campaign, The hard work you have put in has shown some fantastic results that will hopefully continue onwards into the future.

**Summary of Results**

**Reductions**

John Beckwith	-44%
Pilkington Library	-24%
Holywell Park	-9%
John Pickford	-17%
John Cooper	-17%
WU23	-16%
Sir Richard Morris	-14%
Netball & Badminton	-13%
Bridgeman Centre	-13%
John Hardie	-13%
Matthew Arnold	-11%
Schofield Building	-8%
Dan Maskell tennis	-8%
Wolfson Building	-8%
Stewart Mason	-7%
LUFS	-6%
Sir Richard Morris Extension	-6%
John Clements	-6%
Water Based Hockey Lighting	-6%
Burleigh Court	-5%
Stewart Miller	-4%
Schofield Building Math CETL	-4%
GG Block	-4%
Administration 2	-4%
EHB Squash Courts	-4%
Administration 1	-3%
S Building	-3%
Security	-2%
Sir John Ferguson Cricket	-2%
Tennis Centre	-1%
Sir David Davies (all)	-1%
Chemistry	-1%
Haselgrave	-1%

**No Change**

Hockey Pavilion	0%
FM Helpdesk	0%

**Increases**

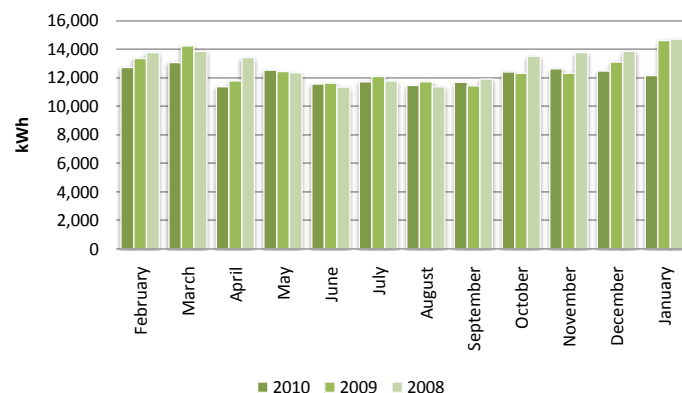
Sir David Wallace Sports Hall	1%
Keith Green	1%
Herbert Manzoni	2%
Michael Pearson West	2%
Swimming Pool	2%
Michael Pearson East	3%
imago Services	4%
Anne Packer	7%
Edward Herbert	7%
International Student Centre	10%
Martin Hall	10%
Music Centre	10%
Undercroft	11%
Wavy Top	13%
Clyde Williams (HEBS)	16%
Burleigh Springs	16%
PEC	17%
G Block	18%
International Office	19%
Seb Coe HIPAC	27%
Medical Centre	35%
James France	36%
Dance Studio	42%
Brockington Building	48%
Graham Oldham	90%

## Index

Page Number		Page Number	
-	Administration 1	30	- Keith Green
1	- Administration 2	31	- LUFS
2	- Anne Packer	32	- Martin Hall
3	- Bridgeman Centre	33	- Matthew Arnold
4	- Brockington Building	34	- Medical Centee
5	- Burleigh Court	35	- Michael Pearson East
6	- Burleigh Springs	36	- Michael Pearson West
7	- Chemistry	37	- Music Centre
8	- Clyde Willams	38	- Netball Badminton
9	- Dan Maskell Tennis Centre	39	- PEC
10	- Dance Studio	40	- Pilkington Library
11	- Edward Herbert Building	41	- S Building
12	- EHB Squash Courts	42	- Schofield Building
13	- Energy Technology Institute	43	- Seb Coe HIPAC
14	- FM Helpdesk	44	- Security
15	- G Block	45	- Sir David Wallace
16	- GG Block	46	- Sir David Wallace Sports Hall
17	- Graham Oldham	47	- Sir John Beckwith
18	- Haselgrave	48	- Sir John Ferguson Cricket Academy
19	- Herbert Manzoni	49	- Sir Richard Morris
20	- Hockey Pavillion	50	- Sir Richard Morris Extension
21	- Holywell Park	51	- Stewart Mason
22	- Imago Services	52	- Stewart Miller
23	- International Offices	53	- Swimming Pool
24	- International Student Centre	54	- Tennis Center
25	- James France	55	- Undercroft
26	- John Clements	56	- Water Based hockey Lights
27	- John Cooper	57	- Wavy Top
28	- John Hardie	58	- Wolfson Building
29	- John Pickford	59	- WU 23

## Administration 1

Monthly Consumption Comparison



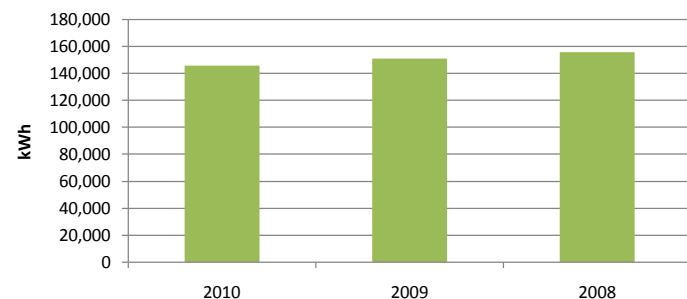
Electricity consumed in 2010 = 145,777 kWh  
 Electricity consumed in 2009 = 151,027 kWh  
 Reduction in consumption = -3% (compared to previous year)

Financial Saving in 2010 = £ 446.25  
 Carbon Saving in 2010 = 2.84 tCO2

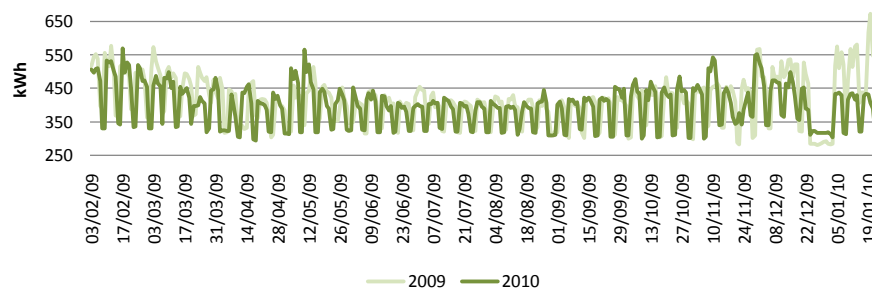
Summary		2010	2009	Diff
Quarter 1	Feb to Apr	37,172	39,398	-5.7%
Quarter 2	May to Jul	35,803	36,161	-1.0%
Quarter 3	Aug to Oct	35,556	35,436	0.3%
Quarter 4	Nov to Jan	37,246	40,032	-7.0%
<b>Total - Full Year Results</b>		<b>145,777</b>	<b>151,027</b>	<b>-3.5%</b>

■ 2010 ■ 2009 ■ 2008

3 Year Comparison



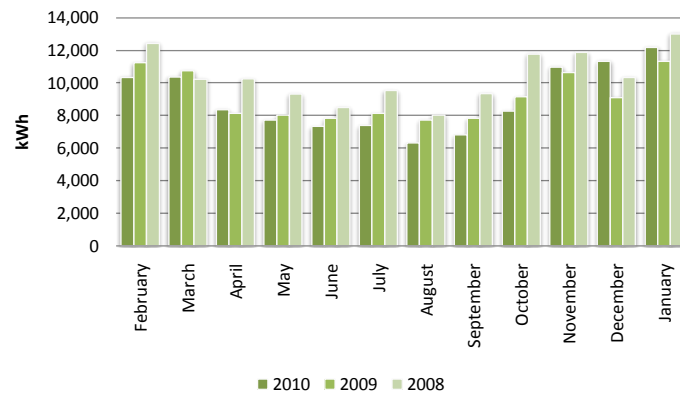
Daily Consumption Comparison



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	13,775	13,866	13,402	12,331	11,338	11,778	11,383	11,921	13,502	13,774	13,861	14,709	42,344	155,640
<b>2009</b>	13,363	14,245	11,790	12,446	11,634	12,081	11,703	11,422	12,311	12,320	13,090	14,622	40,032	151,027
<b>2010</b>	12,735	13,070	11,367	12,526	11,556	11,721	11,471	11,681	12,404	12,614	12,464	12,168	37,246	145,777
	-5%	-8%	-4%	1%	-1%	-3%	-2%	2%	1%	2%	-5%	-17%	-7%	-3%

## Administration 2

Monthly Consumption Comparison

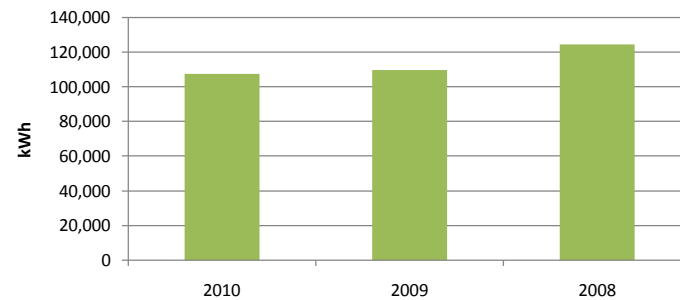


Electricity consumed in 2010 = 107,307 kWh  
 Electricity consumed in 2009 = 109,893 kWh  
 Reduction in consumption = -2% (compared to previous year)

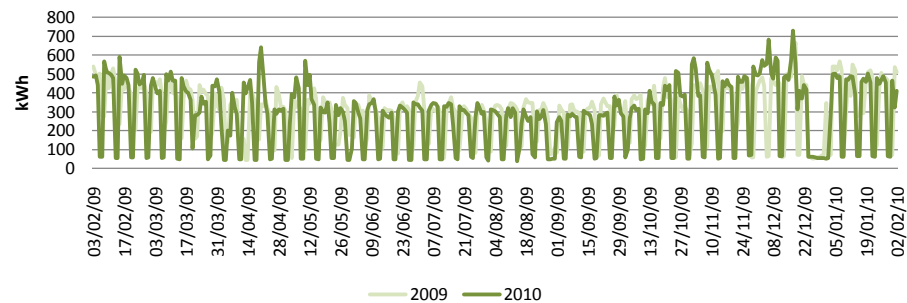
Financial Saving in 2010 = £ 219.81  
 Carbon Saving in 2010 = 1.40 tCO2

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	29,049	30,138	-3.6%
Quarter 2	May to Jul	22,423	23,977	-6.5%
Quarter 3	Aug to Oct	21,378	24,709	-13.5%
Quarter 4	Nov to Jan	34,457	31,069	10.9%
<b>Total - Full Year Results</b>		<b>107,307</b>	<b>109,893</b>	<b>-2.4%</b>

3 Year Comparison

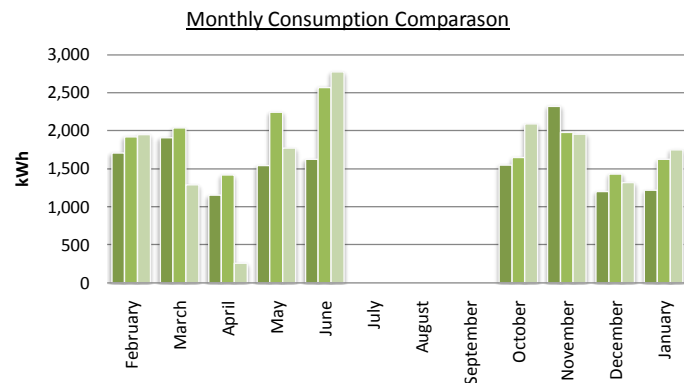


Daily Consumption Comparison



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	12,438	10,233	10,243	9,310	8,495	9,534	8,028	9,352	11,763	11,863	10,331	13,011	35,205	124,601
<b>2009</b>	11,255	10,740	8,143	8,014	7,822	8,141	7,733	7,836	9,140	10,640	9,110	11,319	31,069	109,893
<b>2010</b>	10,347	10,359	8,343	7,718	7,328	7,377	6,312	6,805	8,261	10,970	11,319	12,168	34,457	107,307
	-8%	-4%	2%	-4%	-6%	-9%	-18%	-13%	-10%	3%	24%	8%	11%	-2%

## Anne Packer

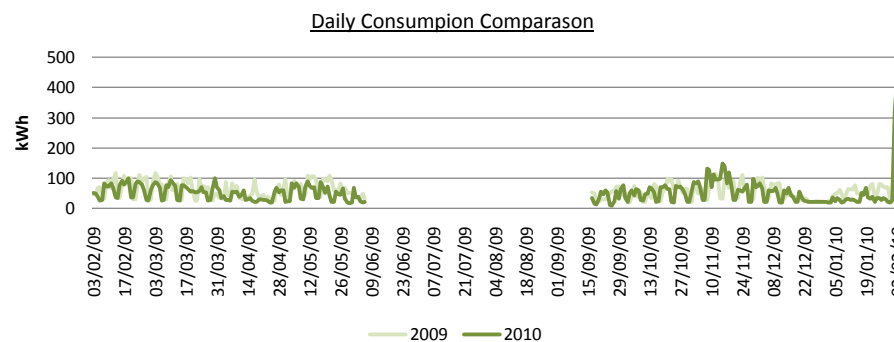
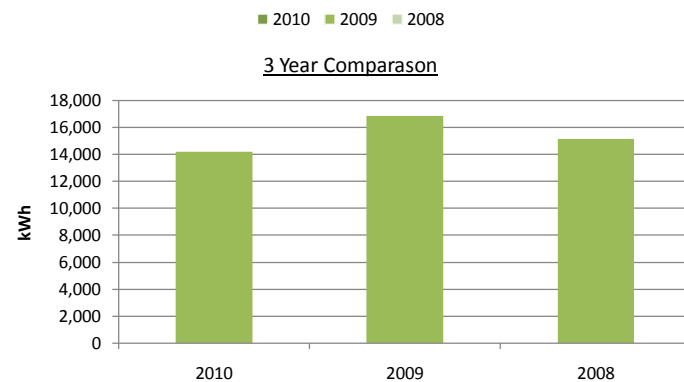


Electricity consumed in 2010 = 14,210 kWh  
 Electricity consumed in 2009 = 16,871 kWh  
 Reduction in consumption = **-16%** (compared to previous year)

Financial Saving in 2010 = £ 226.19  
 Carbon Saving in 2010 = 1.44 tCO2

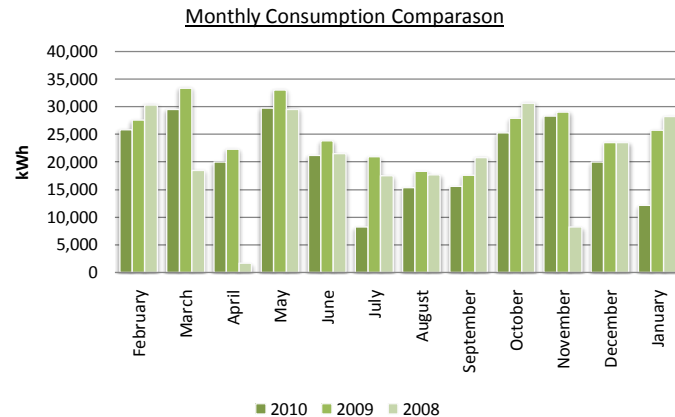
Summary		2010	2009	Diff
Quarter 1	Feb to Apr	4,763	5,374	-11.4%
Quarter 2	May to Jul	3,165	4,817	-34.3%
Quarter 3	Aug to Oct	1,546	1,646	-6.1%
Quarter 4	Nov to Jan	4,736	5,034	-5.9%
<b>Total - Full Year Results</b>		<b>14,210</b>	<b>16,871</b>	<b>-15.8%</b>

Based on available data



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	1,952	1,289	259	1,772	2,773	Do Data available due to meter issues			2,089	1,956	1,316	1,749	5,021	15,155
<b>2009</b>	1,921	2,037	1,416	2,247	2,570	Do Data available due to meter issues			1,646	1,979	1,433	1,622	5,034	16,871
<b>2010</b>	1,706	1,906	1,151	1,541	1,624	Do Data available due to meter issues			1,546	2,322	1,198	1,216	4,736	14,210
	-11%	-6%	-19%	-31%	-37%				-6%	17%	-16%	-25%	-6%	-16%

## Bridgeman centre

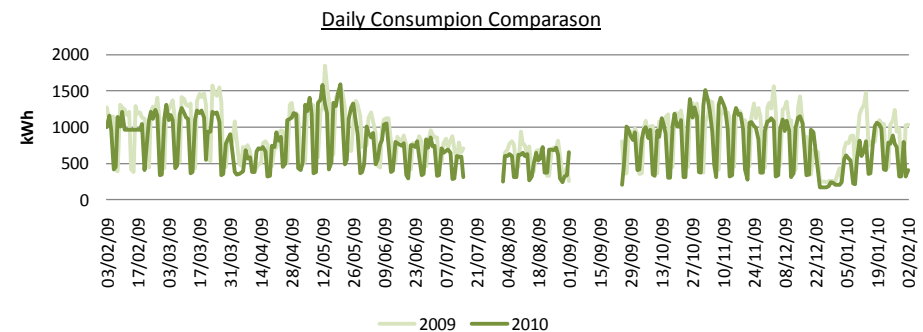
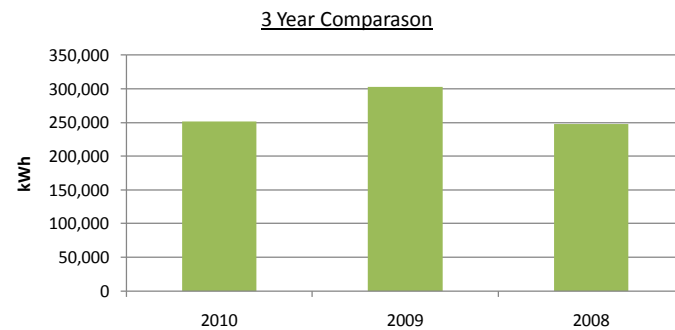


Electricity consumed in 2010 = 251,098 kWh  
 Electricity consumed in 2009 = 303,146 kWh  
 Reduction in consumption = -17% (compared to previous year)

Financial Saving in 2010 = £ 4,424.08  
 Carbon Saving in 2010 = 28.13 tCO2

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	75,298	83,269	-9.6%
Quarter 2	May to Jul	59,215	77,798	-23.9%
Quarter 3	Aug to Oct	56,178	63,822	-12.0%
Quarter 4	Nov to Jan	60,407	78,257	-22.8%
<b>Total - Full Year Results</b>		<b>251,098</b>	<b>303,146</b>	<b>-17.2%</b>

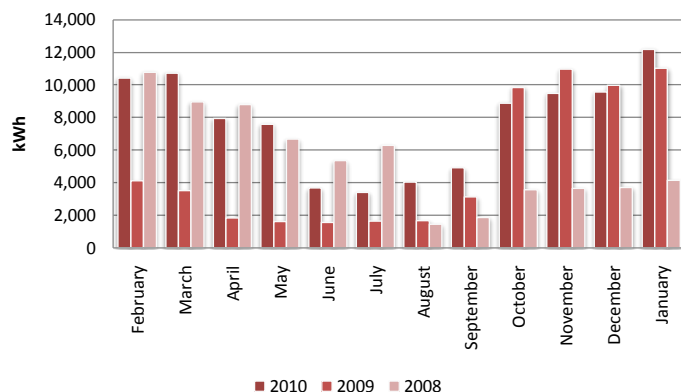
Based on available data



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	30,305	18,481	1,649	29,487	21,470	17,511	17,667	20,815	30,591	8,195	23,471	28,195	59,861	247,837
<b>2009</b>	27,549	33,374	22,346	33,064	23,790	20,944	18,349	17,587	27,886	29,026	23,517	25,714	78,257	303,146
<b>2010</b>	25,799	29,515	19,984	29,770	21,202	8,243	15,337	15,570	25,271	28,274	19,965	12,168	60,407	251,098
	-6%	-12%	-11%	-10%	-11%	-61%	-16%	-11%	-9%	-3%	-15%	-53%	-23%	-17%

**Brockington Building**

Monthly Consumption Comparason



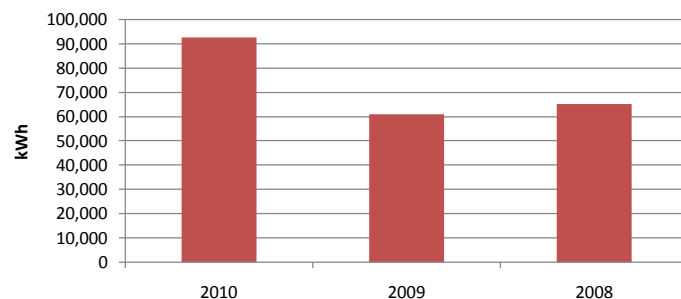
Electricity consumed in 2010 = 92,728 kWh  
 Electricity consumed in 2009 = 60,906 kWh  
 Reduction in consumption = **52%** (compared to previous year)

Financial increase in 2010 = £2,704.87  
 Carbon increase in 2010 = 17.20 t/CO2

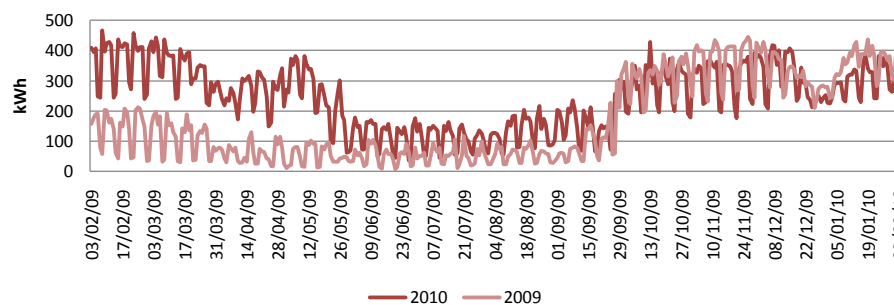
Summary		2010	2009	Diff
Quarter 1	Feb to Apr	29,072	9,462	<b>207.3%</b>
Quarter 2	May to Jul	14,663	4,830	<b>203.6%</b>
Quarter 3	Aug to Oct	17,793	14,636	<b>21.6%</b>
Quarter 4	Nov to Jan	31,200	31,978	<b>-2.4%</b>
<b>Total - Full Year Results</b>		<b>92,728</b>	<b>60,906</b>	<b>52.2%</b>

Brockington Building was closed during 2009 for refurbishment works.

3 Year Comparason

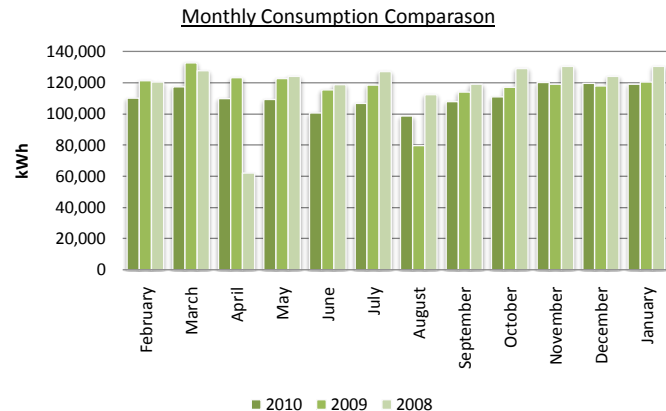


Daily Consumption Comparason



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	10,781	8,956	8,793	6,668	5,348	6,295	1,449	1,869	3,566	3,652	3,713	4,150	11,515	65,240
<b>2009</b>	4,115	3,506	1,841	1,621	1,565	1,644	1,661	3,126	9,849	10,971	9,982	11,025	31,978	60,906
<b>2010</b>	10,418	10,717	7,937	7,588	3,669	3,406	4,023	4,905	8,865	9,472	9,560	12,168	31,200	92,728
	<b>153%</b>	<b>206%</b>	<b>331%</b>	<b>368%</b>	<b>134%</b>	<b>107%</b>	<b>142%</b>	<b>57%</b>	<b>-10%</b>	<b>-14%</b>	<b>-4%</b>	<b>10%</b>	<b>-2%</b>	<b>52%</b>

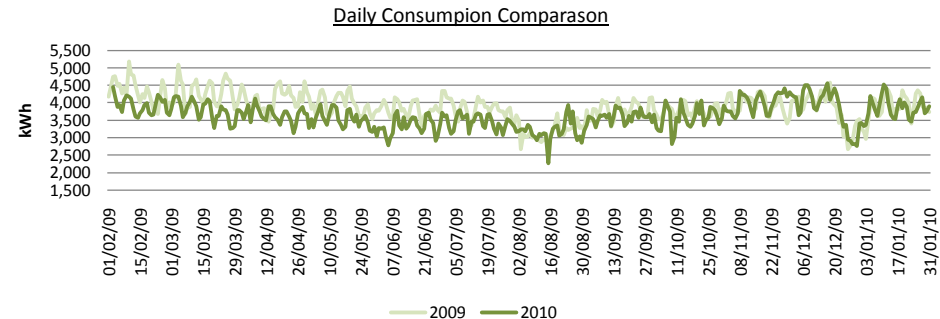
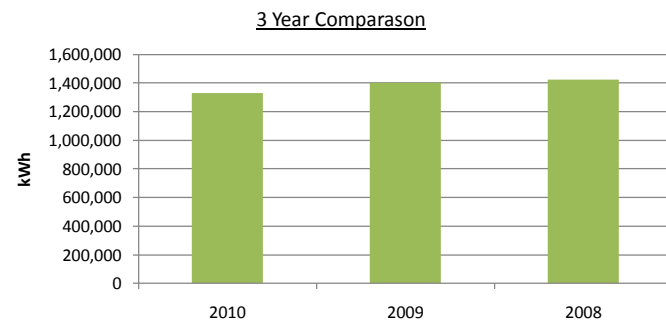
## Burleigh Court



Electricity consumed in 2010 = 1,329,932 kWh  
 Electricity consumed in 2009 = 1,401,398 kWh  
 Reduction in consumption = -5% (compared to previous year)

Financial Saving in 2010 = £ 6,074.61  
 Carbon Saving in 2010 = 38.63 t/CO<sub>2</sub>

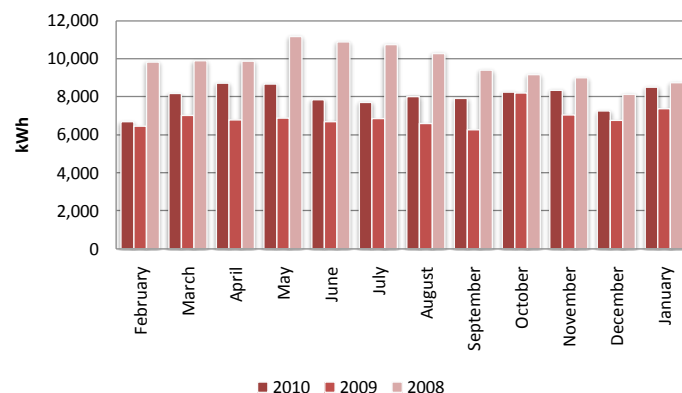
Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	337,438	377,035	-10.5%
<b>Quarter 2</b>	May to Jul	316,497	356,319	-11.2%
<b>Quarter 3</b>	Aug to Oct	317,370	310,860	2.1%
<b>Quarter 4</b>	Nov to Jan	358,627	357,184	0.4%
<b>Total - Full Year Results</b>		<b>1,329,932</b>	<b>1,401,398</b>	<b>-5.1%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	120,478	127,525	62,024	123,940	118,684	127,032	112,410	118,987	129,110	130,314	123,894	130,360	384,568	1,424,758
<b>2009</b>	121,241	132,656	123,138	122,551	115,402	118,366	79,645	114,061	117,154	118,987	117,881	120,316	357,184	1,401,398
<b>2010</b>	110,089	117,421	109,928	109,128	100,632	106,737	98,637	107,938	110,795	120,127	119,597	118,903	358,627	1,329,932
	-9%	-11%	-11%	-11%	-13%	-10%	24%	-5%	-5%	1%	1%	-1%	0%	-5%

## Burleigh Springs

Monthly Consumption Comparison



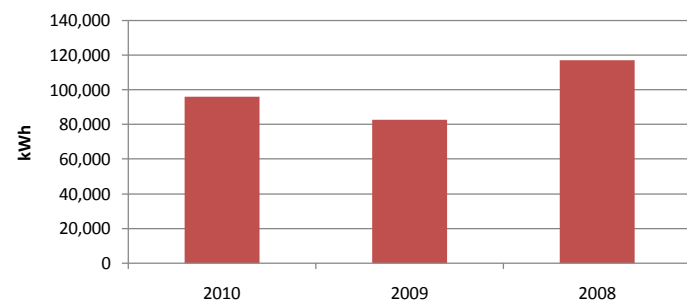
Electricity consumed in 2010 = 96,092 kWh  
 Electricity consumed in 2009 = 82,886 kWh  
 Reduction in consumption = **16%** (compared to previous year)

Financial increase in 2010 = £1,122.51  
 Carbon increase in 2010 = 7.14 t/C02

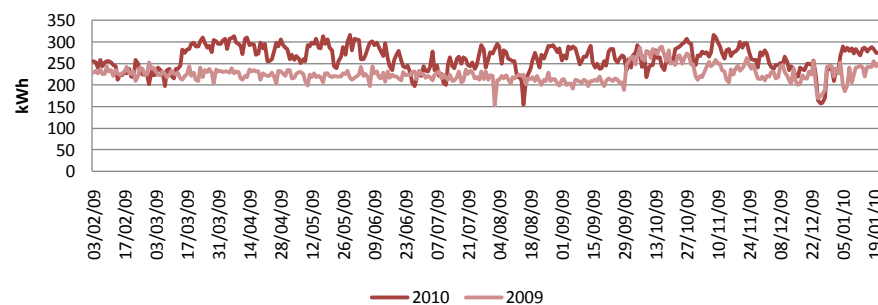
Summary		2010	2009	Diff
Quarter 1	Feb to Apr	23,582	20,259	<b>16.4%</b>
Quarter 2	May to Jul	24,222	20,407	<b>18.7%</b>
Quarter 3	Aug to Oct	24,182	21,047	<b>14.9%</b>
Quarter 4	Nov to Jan	24,106	21,173	<b>13.9%</b>
<b>Total - Full Year Results</b>		<b>96,092</b>	<b>82,886</b>	<b>15.9%</b>

■ 2010 ■ 2009 ■ 2008

3 Year Comparison

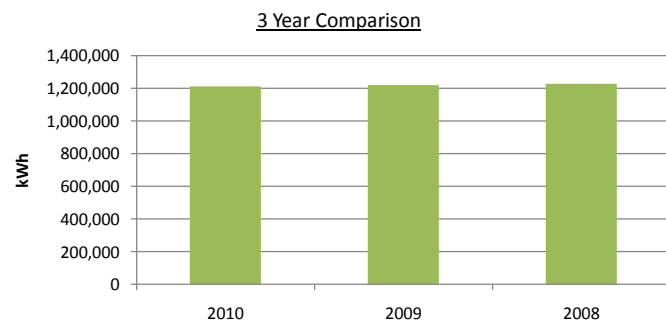
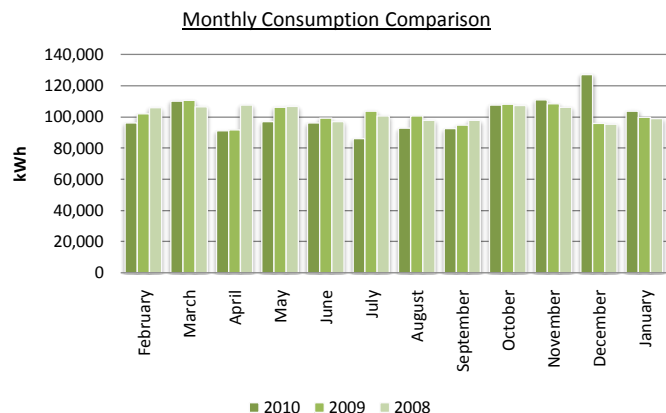


Daily Consumption Comparison



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	9,831	9,887	9,878	11,161	10,883	10,746	10,283	9,400	9,170	8,989	8,134	8,746	25,869	117,108
<b>2009</b>	6,442	7,023	6,794	6,866	6,698	6,843	6,590	6,266	8,191	7,047	6,759	7,367	21,173	82,886
<b>2010</b>	6,685	8,173	8,724	8,671	7,843	7,708	8,019	7,917	8,246	8,349	7,253	8,504	24,106	96,092
	<b>4%</b>	<b>16%</b>	<b>28%</b>	<b>26%</b>	<b>17%</b>	<b>13%</b>	<b>22%</b>	<b>26%</b>	<b>1%</b>	<b>18%</b>	<b>7%</b>	<b>15%</b>	<b>14%</b>	<b>16%</b>

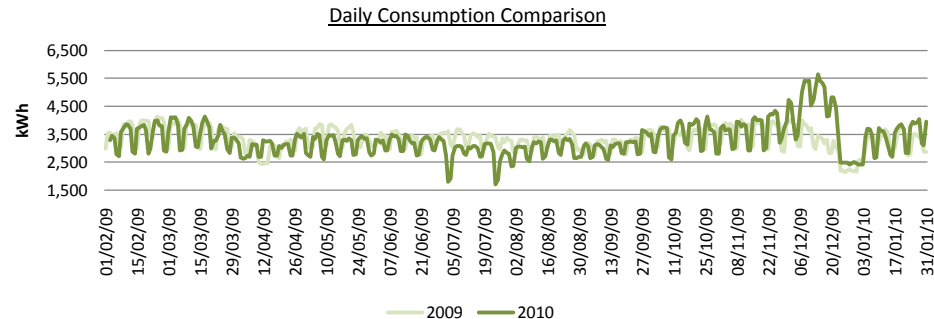
## Chemistry Building



Electricity consumed in 2010 = 1,211,147 kWh  
 Electricity consumed in 2009 = 1,220,141 kWh  
 Reduction in consumption = -1% (compared to previous year)

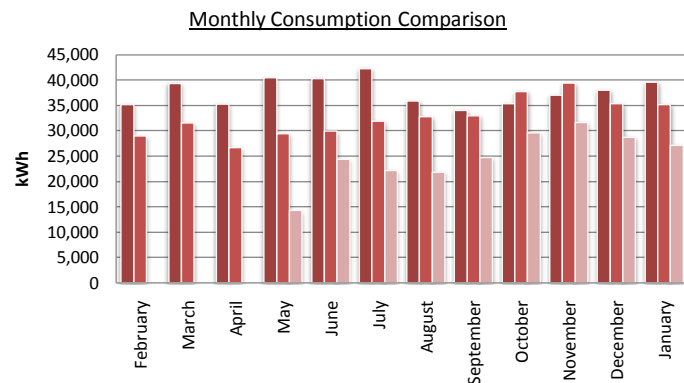
Financial Saving in 2010 = £ 764.49  
 Carbon Saving in 2010 = 4.86 t/CO<sub>2</sub>

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	297,389	304,023	-2.2%
<b>Quarter 2</b>	May to Jul	279,121	308,913	-9.6%
<b>Quarter 3</b>	Aug to Oct	292,718	303,383	-3.5%
<b>Quarter 4</b>	Nov to Jan	341,919	303,822	12.5%
<b>Total - Full Year Results</b>		<b>1,211,147</b>	<b>1,220,141</b>	<b>-0.7%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	105,788	106,480	107,510	106,613	96,960	100,644	97,731	97,747	107,269	106,265	95,282	98,796	300,343	1,227,085
<b>2009</b>	101,859	110,579	91,585	106,187	99,082	103,644	100,529	94,789	108,065	108,265	95,871	99,686	303,822	1,220,141
<b>2010</b>	96,137	110,185	91,067	96,865	96,242	86,014	92,710	92,356	107,652	111,015	127,145	103,759	341,919	1,211,147
	-6%	0%	-1%	-9%	-3%	-17%	-8%	-3%	0%	3%	33%	4%	13%	-1%

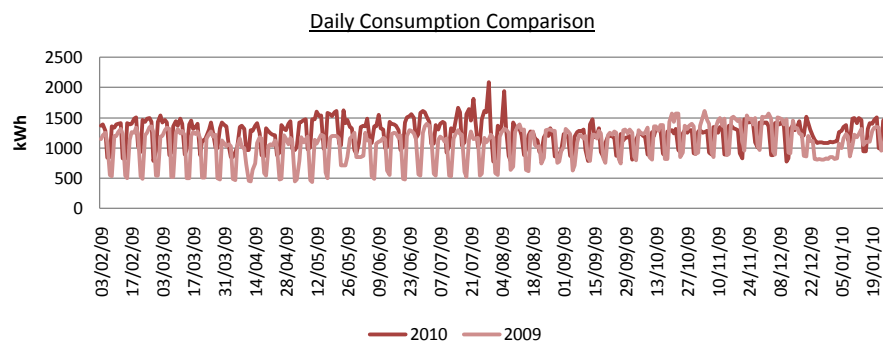
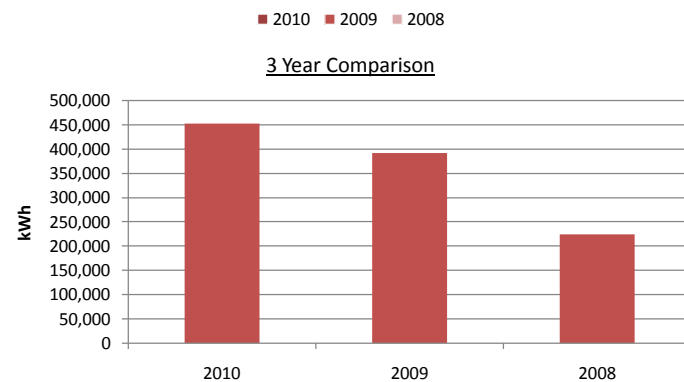
**Clyde Williams (HEBS)**



Electricity consumed in 2010 = 452,584 kWh  
 Electricity consumed in 2009 = 391,828 kWh  
 Reduction in consumption = **16%** (compared to previous year)

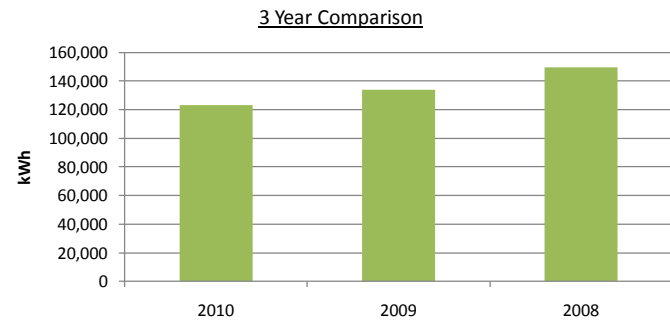
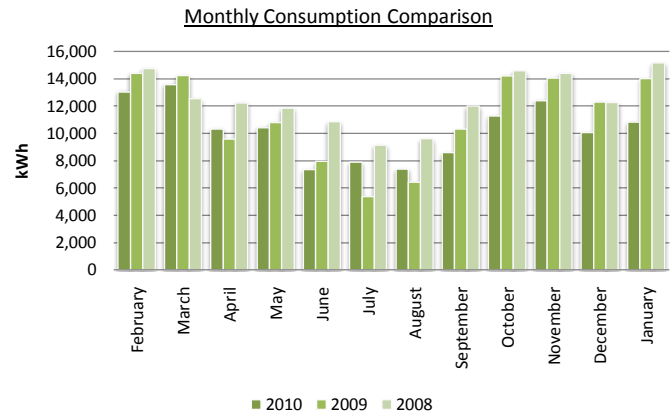
Financial increase in 2010 = £5,164.26  
 Carbon increase in 2010 = 32.84 t/C02

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	109,775	87,158	<b>25.9%</b>
<b>Quarter 2</b>	May to Jul	123,006	91,264	<b>34.8%</b>
<b>Quarter 3</b>	Aug to Oct	105,242	103,504	<b>1.7%</b>
<b>Quarter 4</b>	Nov to Jan	114,561	109,902	<b>4.2%</b>
<b>Total - Full Year Results</b>		<b>452,584</b>	<b>391,828</b>	<b>15.5%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	-	-	-	14,279	24,382	22,126	21,851	24,686	29,574	31,666	28,745	27,128	87,539	<b>224,437</b>
<b>2009</b>	28,932	31,563	26,663	29,423	29,927	31,914	32,789	32,984	37,731	39,370	35,364	35,168	109,902	<b>391,828</b>
<b>2010</b>	35,188	39,361	35,226	40,488	40,256	42,262	35,845	34,059	35,338	37,042	37,964	39,555	114,561	<b>452,584</b>
	<b>22%</b>	<b>25%</b>	<b>32%</b>	<b>38%</b>	<b>35%</b>	<b>32%</b>	<b>9%</b>	<b>3%</b>	<b>-6%</b>	<b>-6%</b>	<b>7%</b>	<b>12%</b>	<b>4%</b>	<b>16%</b>

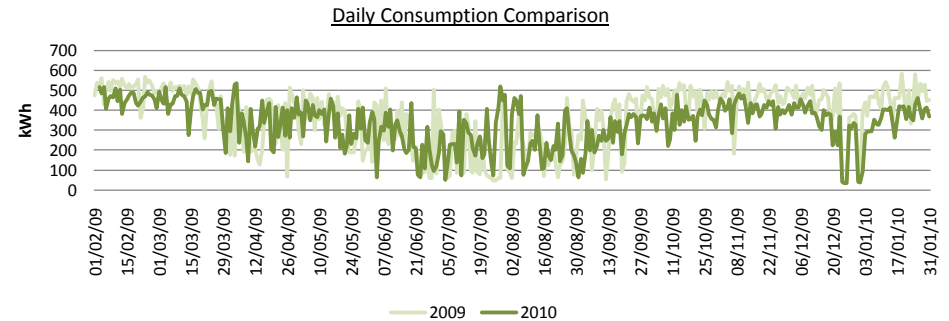
## Dan Maskell Tennis Centre



Electricity consumed in 2010 = 123,106 kWh  
 Electricity consumed in 2009 = 133,645 kWh  
 Reduction in consumption = **-8%** (compared to previous year)

Financial Saving in 2010 = £ 895.82  
 Carbon Saving in 2010 = 5.70 t/CO2

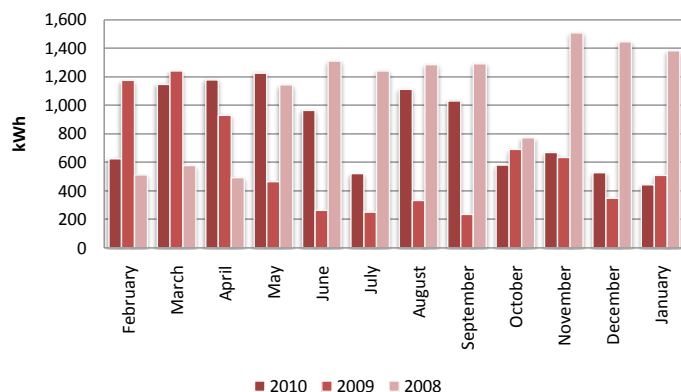
Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	36,914	38,223	-3.4%
<b>Quarter 2</b>	May to Jul	25,660	24,121	6.4%
<b>Quarter 3</b>	Aug to Oct	27,253	30,944	-11.9%
<b>Quarter 4</b>	Nov to Jan	33,279	40,357	-17.5%
<b>Total - Full Year Results</b>		<b>123,106</b>	<b>133,645</b>	<b>-7.9%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	14,765	12,552	12,232	11,862	10,869	9,142	9,607	12,008	14,578	14,408	12,267	15,150	41,825	149,440
<b>2009</b>	14,404	14,235	9,584	10,786	7,951	5,384	6,437	10,300	14,207	14,053	12,301	14,003	40,357	133,645
<b>2010</b>	13,042	13,561	10,311	10,419	7,354	7,887	7,394	8,583	11,276	12,397	10,063	10,819	33,279	123,106
	-9%	-5%	8%	-3%	-8%	46%	15%	-17%	-21%	-12%	-18%	-23%	-18%	-8%

## Dance Studio

Monthly Consumption Comparison

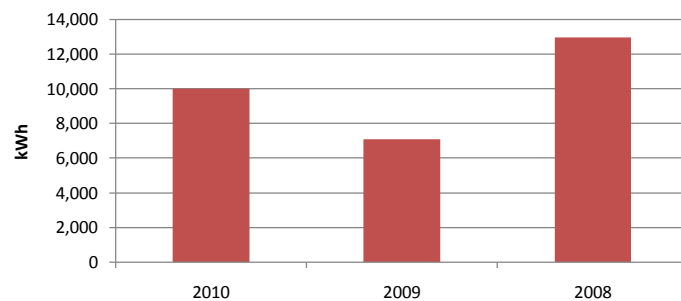


Electricity consumed in 2010 = 10,015 kWh  
 Electricity consumed in 2009 = 7,071 kWh  
 Reduction in consumption = **42%** (compared to previous year)

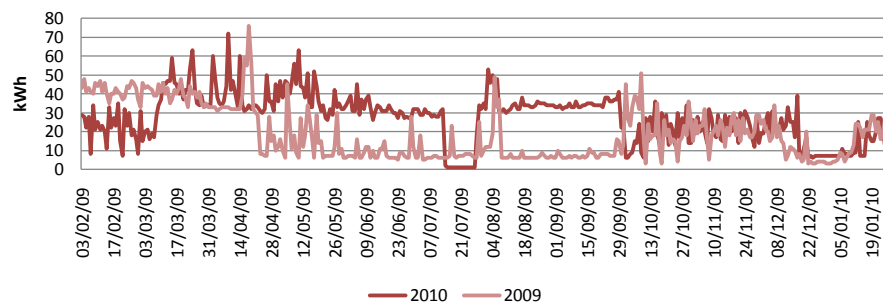
Financial increase in 2010 = £250.24  
 Carbon increase in 2010 = 1.59 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	2,950	3,349	-11.9%
Quarter 2	May to Jul	2,709	975	177.8%
Quarter 3	Aug to Oct	2,721	1,257	116.5%
Quarter 4	Nov to Jan	1,635	1,490	9.7%
<b>Total - Full Year Results</b>		<b>10,015</b>	<b>7,071</b>	<b>41.6%</b>

3 Year Comparison

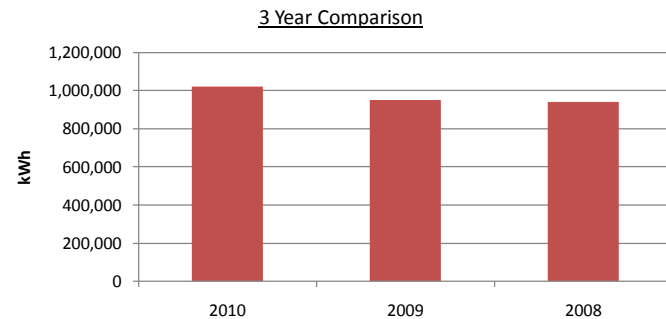
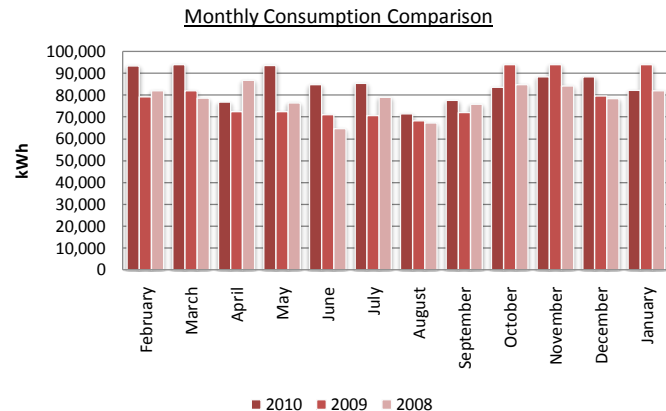


Daily Consumption Comparison



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	510	576	493	1,142	1,310	1,241	1,286	1,292	772	1,507	1,444	1,381	4,332	12,954
<b>2009</b>	1,176	1,242	931	463	262	250	331	236	690	634	349	507	1,490	7,071
<b>2010</b>	624	1,147	1,179	1,226	963	520	1,111	1,030	580	668	526	441	1,635	10,015
	-47%	-8%	27%	165%	268%	108%	236%	336%	-16%	5%	51%	-13%	10%	42%

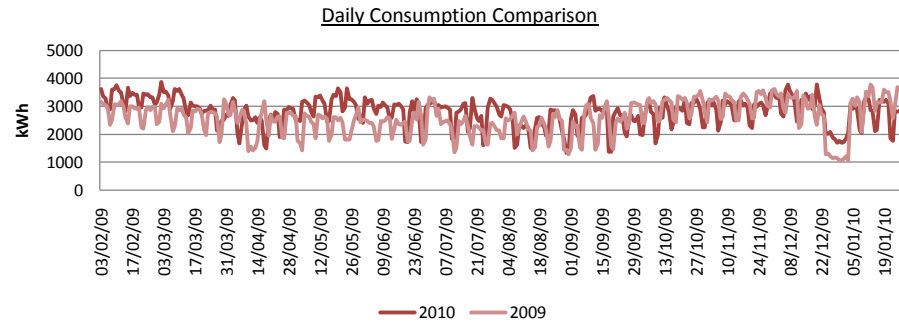
**Edward Herbert Building**



Electricity consumed in 2010 = 1,019,806 kWh  
 Electricity consumed in 2009 = 949,451 kWh  
 Reduction in consumption = **7%** (compared to previous year)

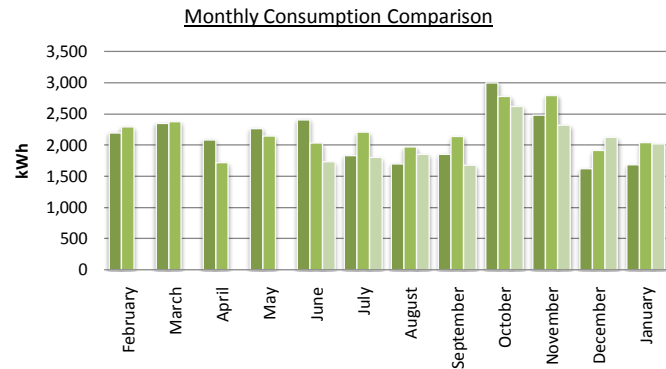
Financial increase in 2010 = £5,980.18  
 Carbon increase in 2010 = 38.03 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	264,347	233,712	<b>13.1%</b>
<b>Quarter 2</b>	May to Jul	263,935	214,070	<b>23.3%</b>
<b>Quarter 3</b>	Aug to Oct	232,602	234,229	<b>-0.7%</b>
<b>Quarter 4</b>	Nov to Jan	258,922	267,440	<b>-3.2%</b>
<b>Total - Full Year Results</b>		<b>1,019,806</b>	<b>949,451</b>	<b>7.4%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	82,105	78,534	86,741	76,483	64,678	79,084	67,244	75,921	84,856	84,232	78,392	82,049	244,673	940,319
<b>2009</b>	79,179	82,097	72,436	72,375	71,062	70,633	68,197	72,117	93,915	93,879	79,633	93,928	267,440	949,451
<b>2010</b>	93,434	94,037	76,876	93,679	84,767	85,489	71,407	77,543	83,652	88,375	88,309	82,238	258,922	1,019,806
	<b>18%</b>	<b>15%</b>	<b>6%</b>	<b>29%</b>	<b>19%</b>	<b>21%</b>	<b>5%</b>	<b>8%</b>	<b>-11%</b>	<b>-6%</b>	<b>11%</b>	<b>-12%</b>	<b>-3%</b>	<b>7%</b>

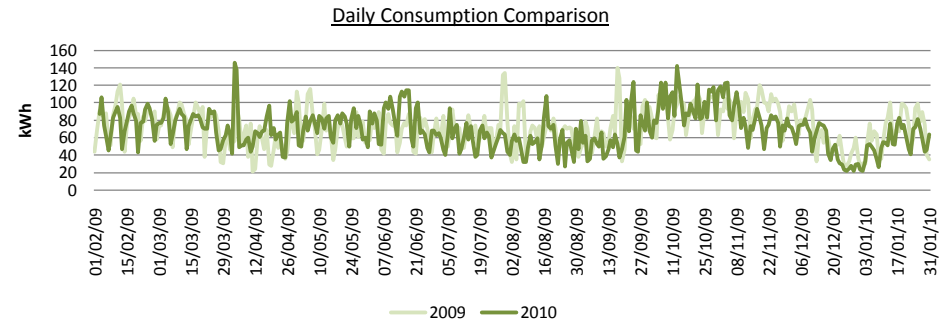
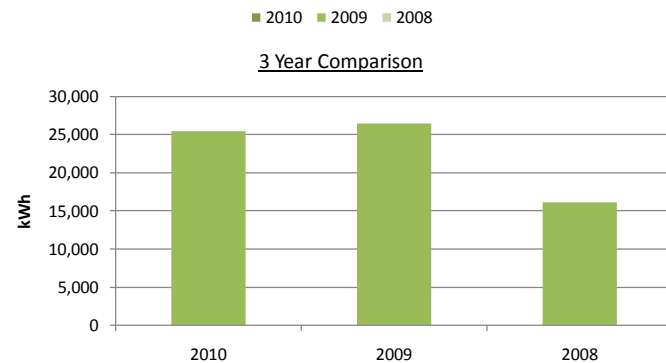
## EHB Squash Courts



Electricity consumed in 2010 = 25,463 kWh  
 Electricity consumed in 2009 = 26,408 kWh  
 Reduction in consumption = -4% (compared to previous year)

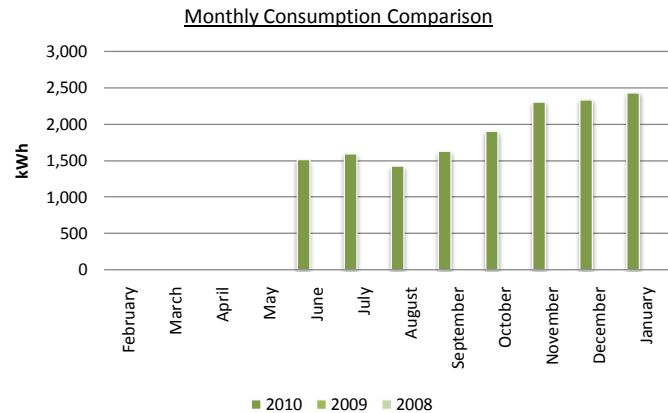
Financial Saving in 2010 = £ 80.33  
 Carbon Saving in 2010 = 0.51 t/CO2

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	6,630	6,389	3.8%
Quarter 2	May to Jul	6,498	6,383	1.8%
Quarter 3	Aug to Oct	6,551	6,888	-4.9%
Quarter 4	Nov to Jan	5,784	6,748	-14.3%
<b>Total - Full Year Results</b>		<b>25,463</b>	<b>26,408</b>	<b>-3.6%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	-	-	-	-	1,730	1,800	1,855	1,675	2,620	2,318	2,127	2,021	6,466	16,146
<b>2009</b>	2,292	2,375	1,722	2,147	2,031	2,205	1,968	2,139	2,781	2,797	1,912	2,039	6,748	26,408
<b>2010</b>	2,196	2,349	2,085	2,260	2,406	1,832	1,701	1,854	2,996	2,480	1,618	1,686	5,784	25,463
	-4%	-1%	21%	5%	18%	-17%	-14%	-13%	8%	-11%	-15%	-17%	-14%	-4%

**Facilities Management Helpdesk**

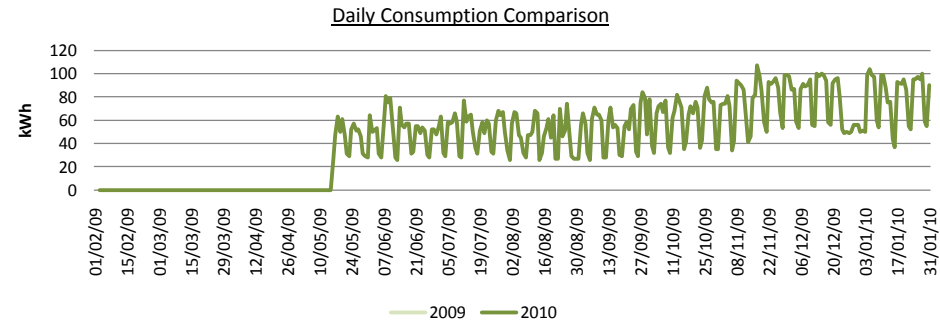
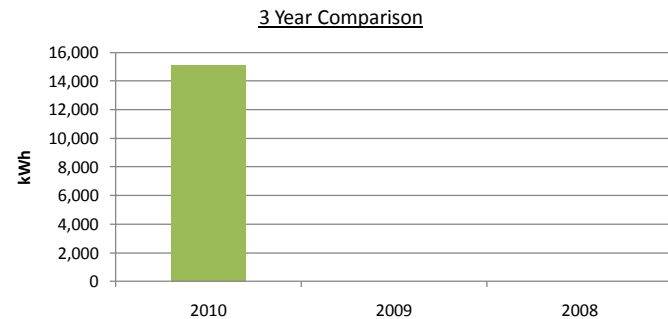


Electricity consumed in 2010 = 15,133 kWh

Spend in 2010 = £ 1,286.31  
CO2 Consumed 2010 = 8.18 t/CO2

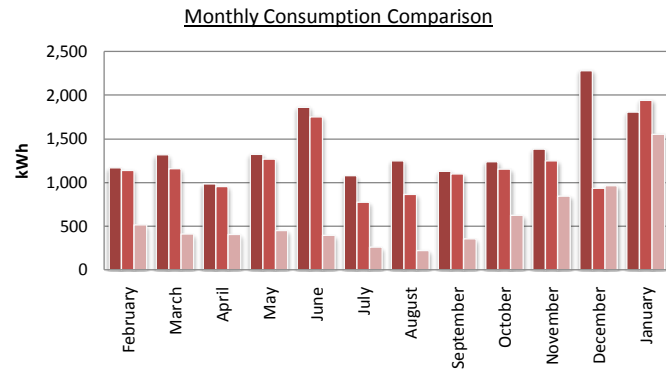
Summary		2010	2009	Diff
Quarter 1	Feb to Apr	-	-	
Quarter 2	May to Jul	3,109	-	
Quarter 3	Aug to Oct	4,954	-	
Quarter 4	Nov to Jan	7,070	-	
<b>Total - Full Year Results</b>		<b>15,133</b>	-	

Metering was installed in the Facilities Management during May 2010. there is no previous data available



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2009</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2010</b>	-	-	-	-	1,513	1,596	1,424	1,627	1,903	2,303	2,334	2,433	7,070	15,133

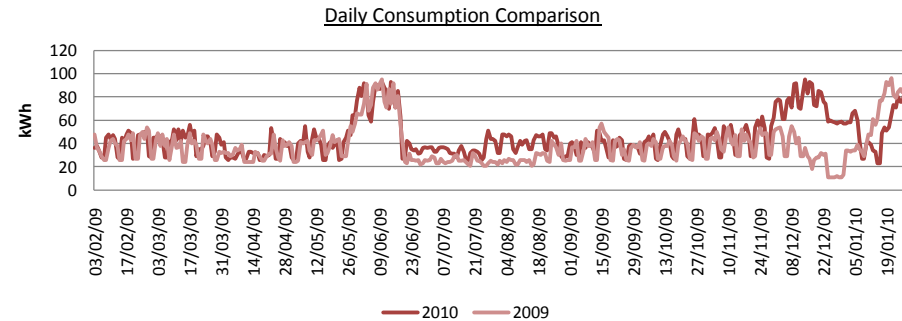
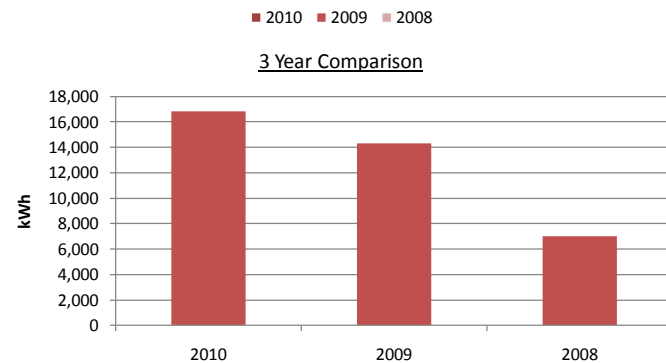
**G Block**



Electricity consumed in 2010 = 16,817 kWh  
 Electricity consumed in 2009 = 14,282 kWh  
 Reduction in consumption = **18%** (compared to previous year)

Financial increase in 2010 = £215.48  
 Carbon increase in 2010 = 1.37 t/CO2

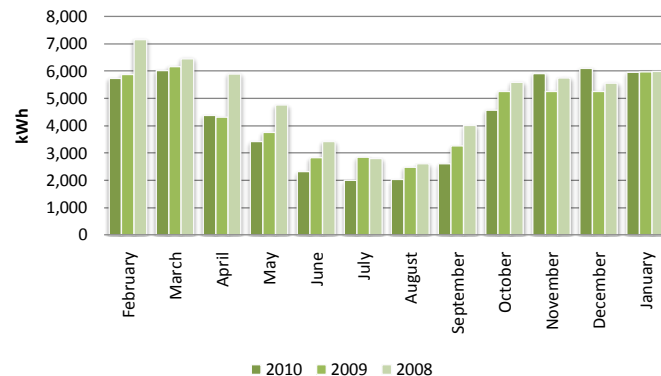
Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	3,465	3,252	<b>6.5%</b>
<b>Quarter 2</b>	May to Jul	4,263	3,792	<b>12.4%</b>
<b>Quarter 3</b>	Aug to Oct	3,619	3,116	<b>16.1%</b>
<b>Quarter 4</b>	Nov to Jan	5,470	4,122	<b>32.7%</b>
<b>Total - Full Year Results</b>		<b>16,817</b>	<b>14,282</b>	<b>17.7%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	513	408	403	449	394	259	222	353	625	846	963	1,552	3,361	<b>6,987</b>
<b>2009</b>	1,140	1,156	956	1,267	1,752	773	863	1,099	1,154	1,246	934	1,942	4,122	<b>14,282</b>
<b>2010</b>	1,166	1,316	983	1,324	1,862	1,077	1,250	1,130	1,239	1,381	2,282	1,807	5,470	<b>16,817</b>
	<b>2%</b>	<b>14%</b>	<b>3%</b>	<b>4%</b>	<b>6%</b>	<b>39%</b>	<b>45%</b>	<b>3%</b>	<b>7%</b>	<b>11%</b>	<b>144%</b>	<b>-7%</b>	<b>33%</b>	<b>18%</b>

## GG Block

Monthly Consumption Comparison



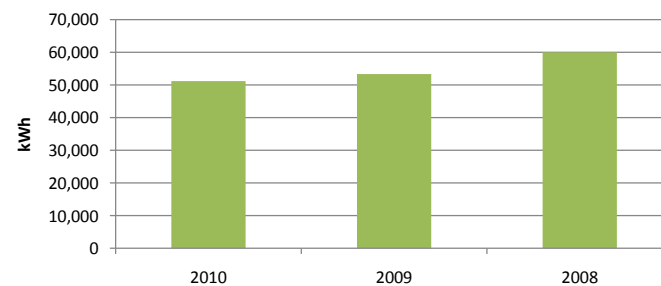
Electricity consumed in 2010 = 51,035 kWh  
 Electricity consumed in 2009 = 53,235 kWh  
 Reduction in consumption = -4% (compared to previous year)

Financial Saving in 2010 = £ 187.00  
 Carbon Saving in 2010 = 1.19 t/CO2

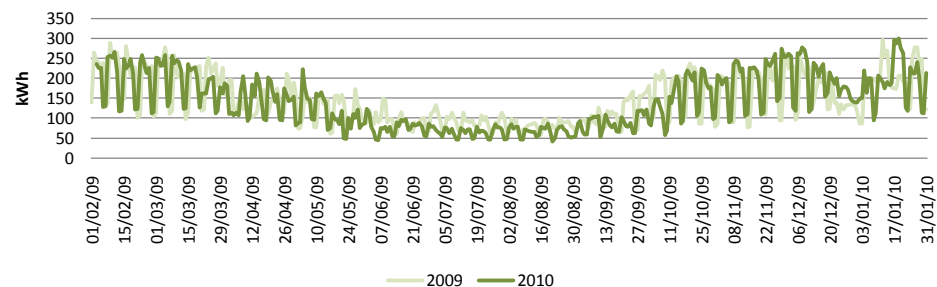
Summary		2010	2009	Diff
Quarter 1	Feb to Apr	16,118	16,345	-1.4%
Quarter 2	May to Jul	7,743	9,429	-17.9%
Quarter 3	Aug to Oct	9,211	10,995	-16.2%
Quarter 4	Nov to Jan	17,963	16,466	9.1%
<b>Total - Full Year Results</b>		<b>51,035</b>	<b>53,235</b>	<b>-4.1%</b>

■ 2010 ■ 2009 ■ 2008

3 Year Comparison

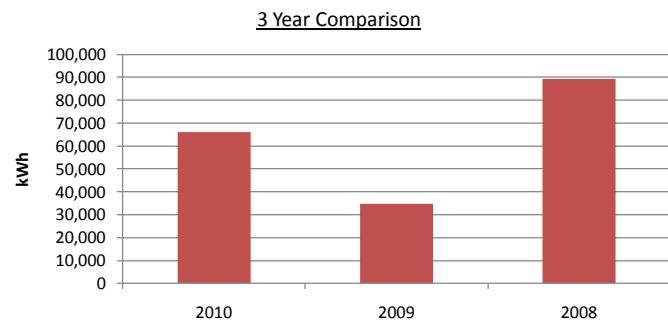
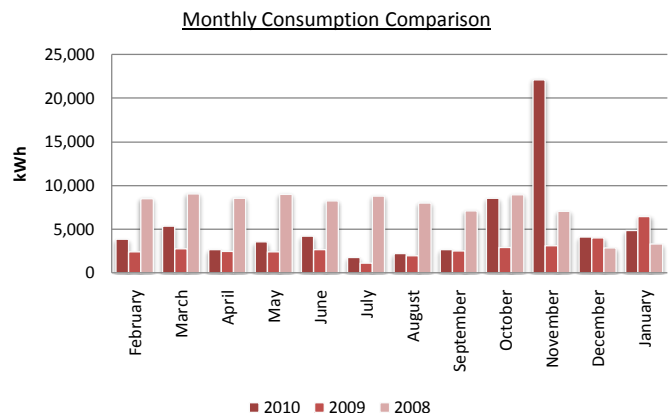


Daily Consumption Comparison



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	7,144	6,457	5,897	4,755	3,425	2,804	2,610	4,003	5,595	5,747	5,562	5,987	17,296	59,986
<b>2009</b>	5,874	6,161	4,310	3,758	2,831	2,840	2,484	3,257	5,254	5,253	5,247	5,966	16,466	53,235
<b>2010</b>	5,725	6,021	4,372	3,420	2,321	2,002	2,027	2,612	4,572	5,910	6,096	5,957	17,963	51,035
	-3%	-2%	1%	-9%	-18%	-30%	-18%	-20%	-13%	13%	16%	0%	9%	-4%

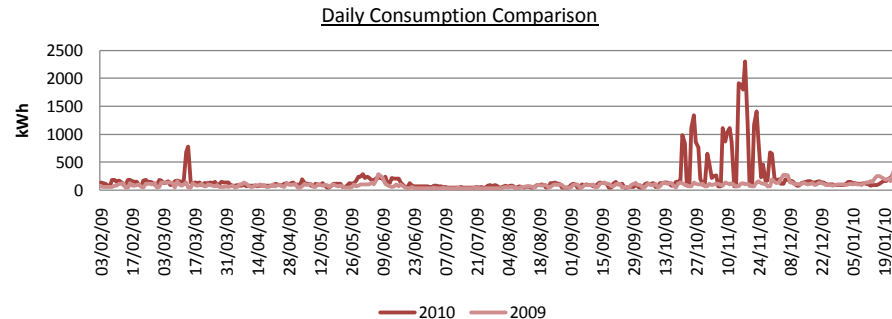
**Graham Oldham Building**



Electricity consumed in 2010 = 65,937 kWh  
 Electricity consumed in 2009 = 34,661 kWh  
 Reduction in consumption = **90%** (compared to previous year)

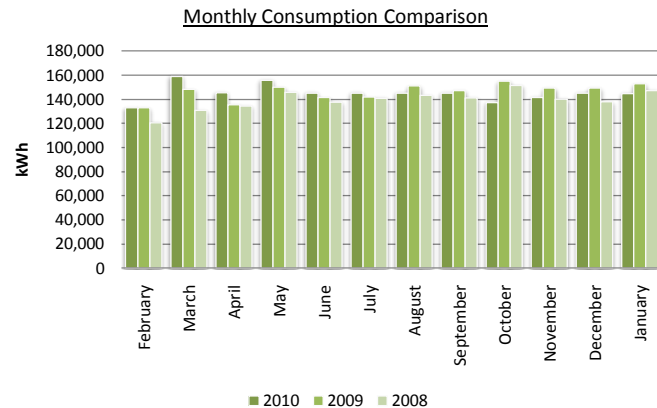
Financial increase in 2010 = £2,658.46  
 Carbon increase in 2010 = 16.91 tCO2

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	11,879	7,610	<b>56.1%</b>
Quarter 2	May to Jul	9,552	6,121	<b>56.1%</b>
Quarter 3	Aug to Oct	13,416	7,423	<b>80.7%</b>
Quarter 4	Nov to Jan	31,090	13,507	<b>130.2%</b>
<b>Total - Full Year Results</b>		<b>65,937</b>	<b>34,661</b>	<b>90.2%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	8,511	9,030	8,560	8,979	8,239	8,766	8,009	7,113	8,946	7,038	2,880	3,316	13,234	89,387
<b>2009</b>	2,386	2,773	2,451	2,391	2,639	1,091	1,965	2,528	2,930	3,082	3,979	6,446	13,507	34,661
<b>2010</b>	3,859	5,349	2,671	3,554	4,217	1,781	2,205	2,676	8,535	22,122	4,120	4,848	31,090	65,937
	<b>62%</b>	<b>93%</b>	<b>9%</b>	<b>49%</b>	<b>60%</b>	<b>63%</b>	<b>12%</b>	<b>6%</b>	<b>191%</b>	<b>618%</b>	<b>4%</b>	<b>-25%</b>	<b>130%</b>	<b>90%</b>

## Haselgrave Building

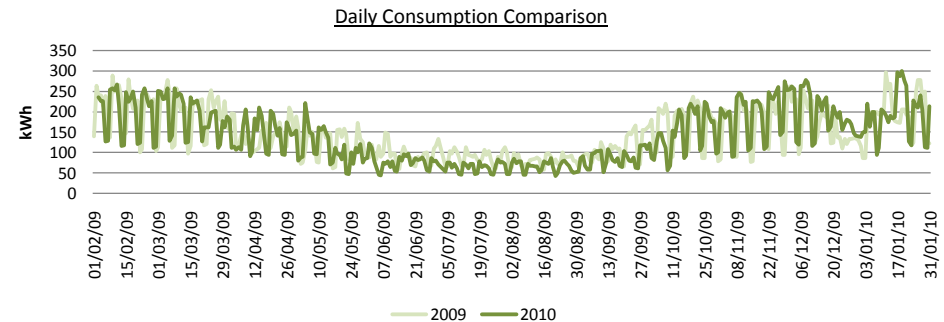
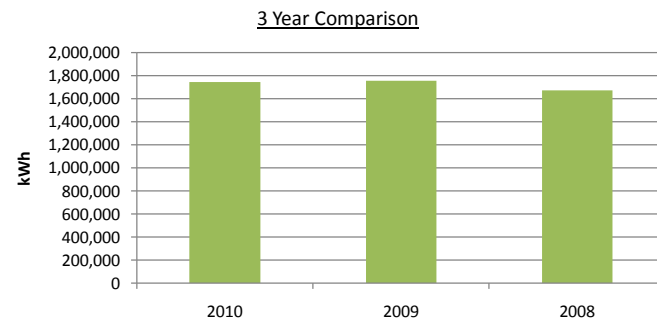


Electricity consumed in 2010 = 1,742,523 kWh  
 Electricity consumed in 2009 = 1,755,241 kWh  
 Reduction in consumption = -1% (compared to previous year)

Financial Saving in 2010 = £ 1,081.03  
 Carbon Saving in 2010 = 6.87 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	437,120	416,960	4.8%
Quarter 2	May to Jul	446,207	433,608	2.9%
Quarter 3	Aug to Oct	427,832	453,296	-5.6%
Quarter 4	Nov to Jan	431,364	451,377	-4.4%
<b>Total - Full Year Results</b>		<b>1,742,523</b>	<b>1,755,241</b>	<b>-0.7%</b>

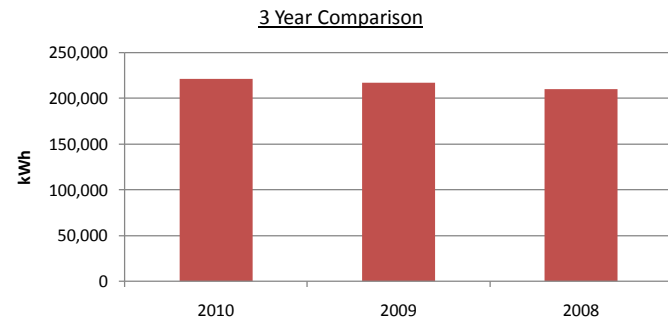
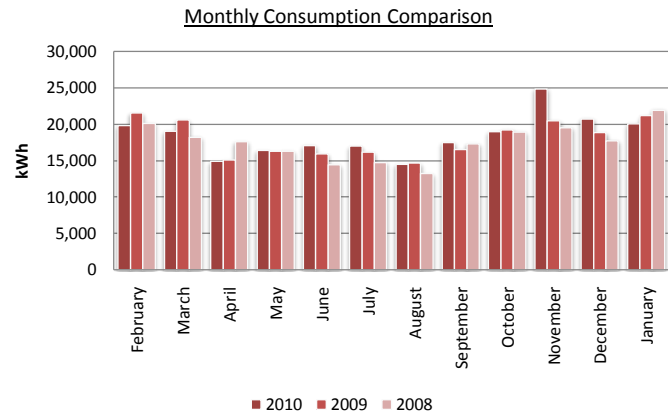
Estimated reads used from June to August, due to refurbishment meters disconnected



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	120,487	130,776	134,533	145,603	137,643	140,894	143,165	141,102	151,379	140,210	137,878	147,089	425,177	<b>1,670,759</b>
<b>2009</b>	133,082	148,375	135,503	150,179	141,485	141,944	151,117	147,212	154,967	149,260	149,394	152,723	451,377	<b>1,755,241</b>
<b>2010</b>	132,941	158,936	145,243	155,787	145,210	145,210	145,210	145,210	137,412	141,435	145,222	144,707	431,364	<b>1,742,523</b>
	0%	7%	7%	4%	3%	2%	-4%	-1%	-11%	-5%	-3%	-5%	-4%	-1%

Estimated reads

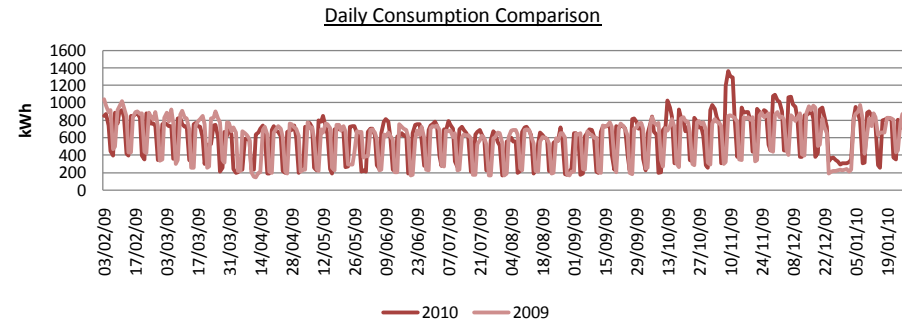
## Herbert Manzoni Building



Electricity consumed in 2010 = 220,799 kWh  
 Electricity consumed in 2009 = 216,597 kWh  
 Reduction in consumption = **2%** (compared to previous year)

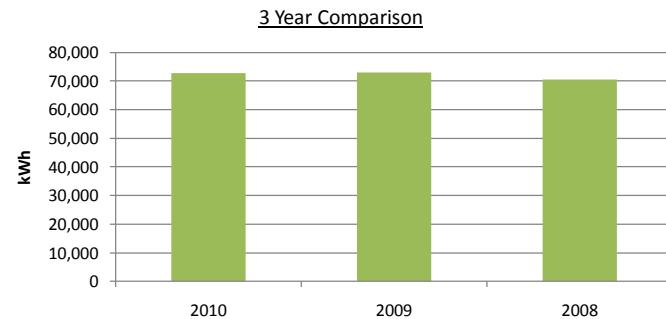
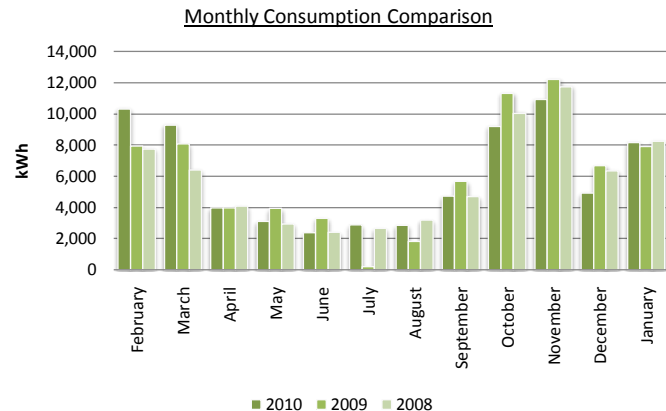
Financial increase in 2010 = £357.17  
 Carbon increase in 2010 = 2.27 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	53,737	57,287	<b>-6.2%</b>
<b>Quarter 2</b>	May to Jul	50,475	48,367	<b>4.4%</b>
<b>Quarter 3</b>	Aug to Oct	50,963	50,403	<b>1.1%</b>
<b>Quarter 4</b>	Nov to Jan	65,624	60,540	<b>8.4%</b>
<b>Total - Full Year Results</b>		<b>220,799</b>	<b>216,597</b>	<b>1.9%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	20,092	18,197	17,580	16,299	14,461	14,746	13,218	17,309	18,905	19,531	17,707	21,926	59,164	<b>209,971</b>
<b>2009</b>	21,549	20,616	15,122	16,279	15,937	16,151	14,646	16,510	19,247	20,489	18,884	21,167	60,540	<b>216,597</b>
<b>2010</b>	19,813	19,030	14,894	16,415	17,076	16,984	14,480	17,503	18,980	24,849	20,729	20,046	65,624	<b>220,799</b>
	<b>-8%</b>	<b>-8%</b>	<b>-2%</b>	<b>1%</b>	<b>7%</b>	<b>5%</b>	<b>-1%</b>	<b>6%</b>	<b>-1%</b>	<b>21%</b>	<b>10%</b>	<b>-5%</b>	<b>8%</b>	<b>2%</b>

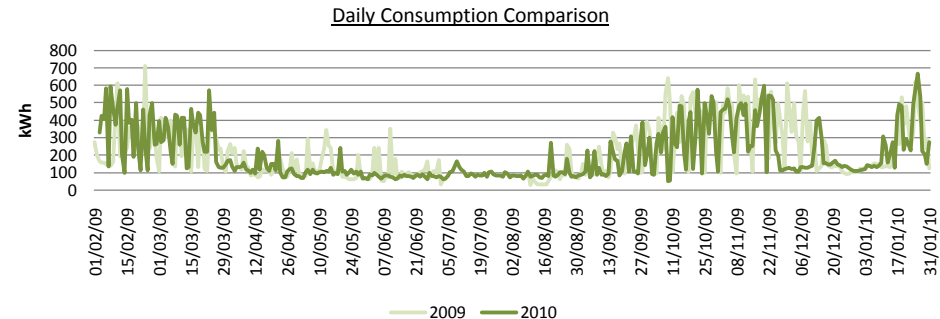
## Hockey Pavilion



Electricity consumed in 2010 = 72,757 kWh  
 Electricity consumed in 2009 = 73,038 kWh  
 Reduction in consumption = **-0.4%** (compared to previous year)

Financial Saving in 2010 = £ 23.89  
 Carbon Saving in 2010 = 0.15 t/CO2

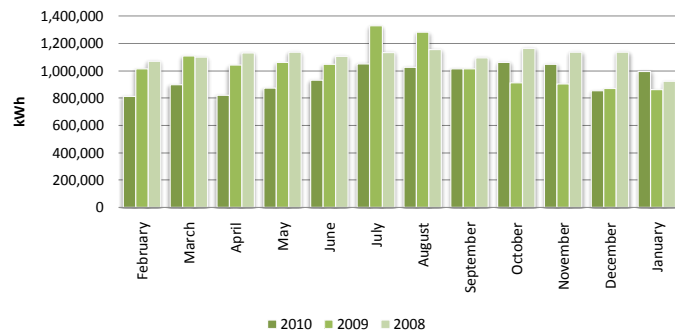
Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	23,574	19,973	<b>18.0%</b>
<b>Quarter 2</b>	May to Jul	8,405	7,446	<b>12.9%</b>
<b>Quarter 3</b>	Aug to Oct	16,777	18,805	<b>-10.8%</b>
<b>Quarter 4</b>	Nov to Jan	24,001	26,814	<b>-10.5%</b>
<b>Total - Full Year Results</b>		<b>72,757</b>	<b>73,038</b>	<b>-0.4%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	7,750	6,397	4,082	2,952	2,399	2,651	3,196	4,701	10,043	11,740	6,357	8,241	26,338	<b>70,509</b>
<b>2009</b>	7,926	8,069	3,978	3,931	3,312	203	1,811	5,666	11,328	12,219	6,694	7,901	26,814	<b>73,038</b>
<b>2010</b>	10,321	9,276	3,977	3,119	2,391	2,895	2,861	4,718	9,198	10,911	4,926	8,164	24,001	<b>72,757</b>
	<b>30%</b>	<b>15%</b>	<b>0%</b>	<b>-21%</b>	<b>-28%</b>	<b>1326%</b>	<b>58%</b>	<b>-17%</b>	<b>-19%</b>	<b>-11%</b>	<b>-26%</b>	<b>3%</b>	<b>-10%</b>	<b>0%</b>

### Holywell Park

Monthly Consumption Comparison

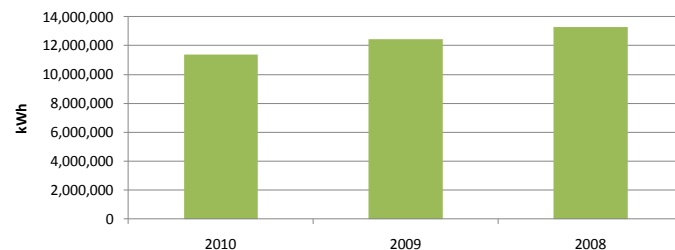


Electricity consumed in 2010 = 11,389,198 kWh  
 Electricity consumed in 2009 = 12,456,079 kWh  
 Reduction in consumption = -8.6% (compared to previous year)

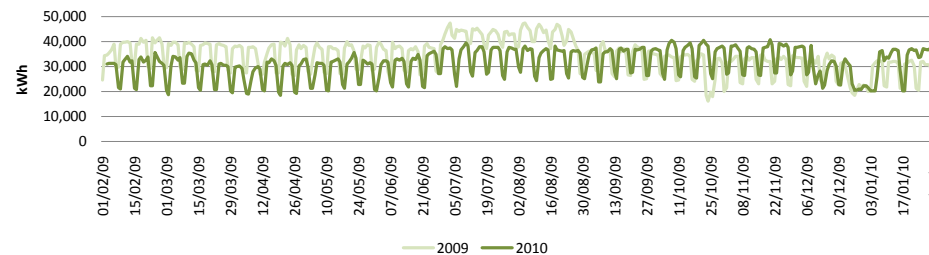
Financial Saving in 2010 = £ 90,684.89  
 Carbon Saving in 2010 = 576.70 tCO2

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	2,533,288	3,166,229	-20.0%
Quarter 2	May to Jul	2,855,800	3,438,911	-17.0%
Quarter 3	Aug to Oct	3,101,848	3,211,089	-3.4%
Quarter 4	Nov to Jan	2,898,262	2,639,850	9.8%
<b>Total - Full Year Results</b>		<b>11,389,198</b>	<b>12,456,079</b>	<b>-8.6%</b>

3 Year Comparison



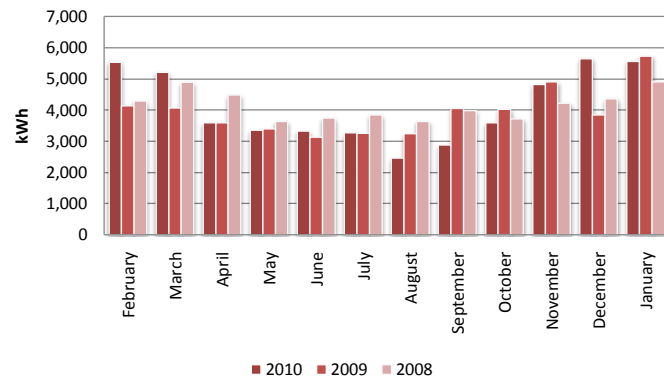
Daily Consumption Comparison



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	1,069,144	1,101,080	1,132,220	1,135,616	1,105,796	1,134,827	1,155,560	1,094,991	1,164,634	1,137,642	1,136,695	922,358	3,196,695	<b>13,290,563</b>
<b>2009</b>	1,014,658	1,109,559	1,042,012	1,060,464	1,048,989	1,329,458	1,283,298	1,015,787	912,004	905,428	872,070	862,352	2,639,850	<b>12,456,079</b>
<b>2010</b>	813,749	899,541	819,998	873,853	931,111	1,050,836	1,024,498	1,015,738	1,061,612	1,048,598	853,701	995,963	2,898,262	<b>11,389,198</b>
	-20%	-19%	-21%	-18%	-11%	-21%	-20%	0%	16%	16%	-2%	15%	10%	-9%

**imago Services**

Monthly Consumption Comparison

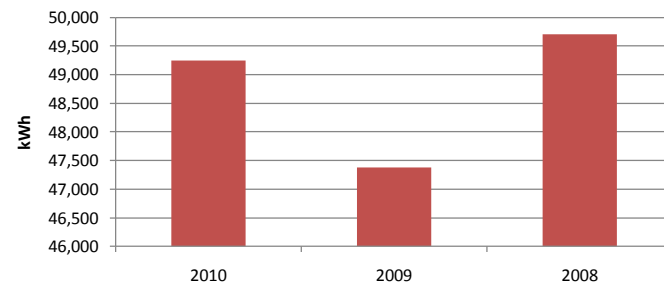


Electricity consumed in 2010 = 49,247 kWh  
 Electricity consumed in 2009 = 47,381 kWh  
 Reduction in consumption = **4%** (compared to previous year)

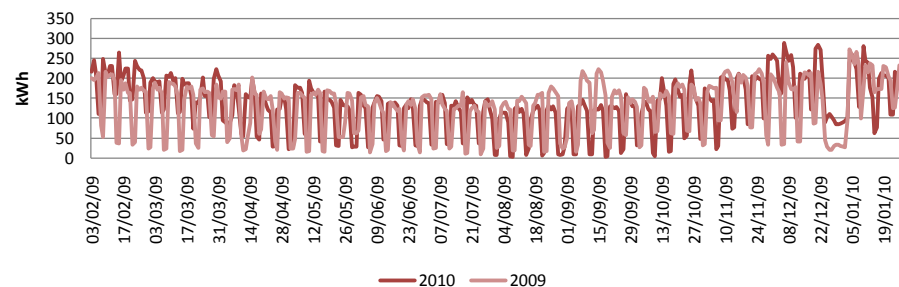
Financial increase in 2010 = £158.61  
 Carbon increase in 2010 = 1.01 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	14,337	11,803	<b>21.5%</b>
<b>Quarter 2</b>	May to Jul	9,954	9,778	<b>1.8%</b>
<b>Quarter 3</b>	Aug to Oct	8,927	11,326	<b>-21.2%</b>
<b>Quarter 4</b>	Nov to Jan	16,029	14,474	<b>10.7%</b>
<b>Total - Full Year Results</b>		<b>49,247</b>	<b>47,381</b>	<b>3.9%</b>

3 Year Comparison

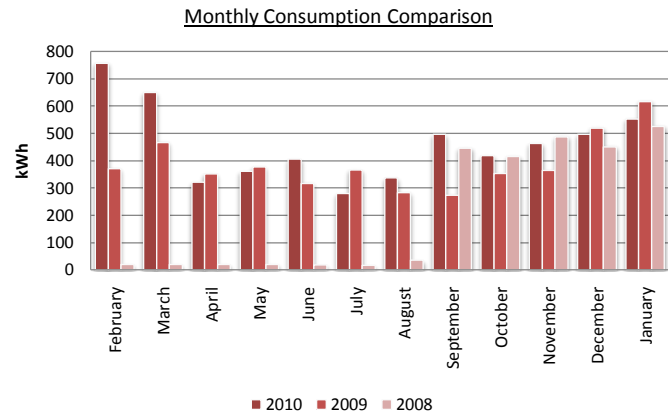


Daily Consumption Comparison



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	4,292	4,886	4,479	3,627	3,743	3,840	3,640	3,976	3,724	4,223	4,363	4,908	13,494	<b>49,701</b>
<b>2009</b>	4,140	4,069	3,594	3,398	3,129	3,251	3,238	4,059	4,029	4,900	3,849	5,725	14,474	<b>47,381</b>
<b>2010</b>	5,534	5,216	3,587	3,355	3,333	3,266	2,455	2,878	3,594	4,814	5,649	5,566	16,029	<b>49,247</b>
	<b>34%</b>	<b>28%</b>	<b>0%</b>	<b>-1%</b>	<b>7%</b>	<b>0%</b>	<b>-24%</b>	<b>-29%</b>	<b>-11%</b>	<b>-2%</b>	<b>47%</b>	<b>-3%</b>	<b>11%</b>	<b>4%</b>

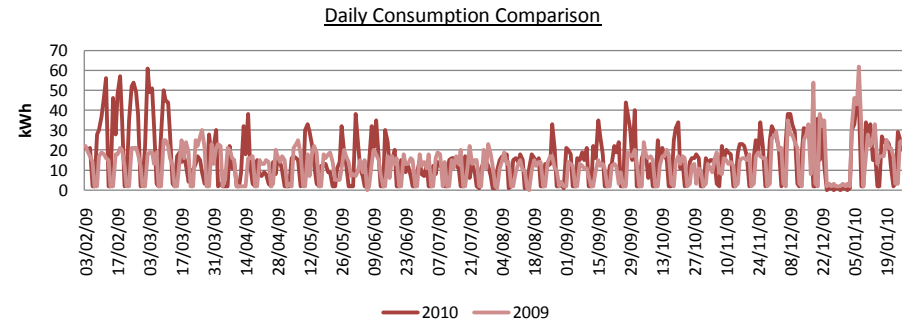
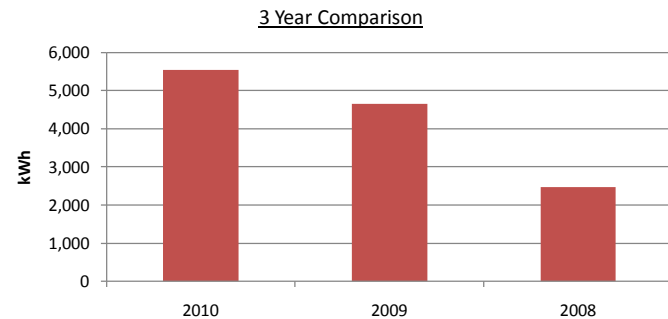
## International Office



Electricity consumed in 2010 = 5,538 kWh  
 Electricity consumed in 2009 = 4,656 kWh  
 Reduction in consumption = **19%** (compared to previous year)

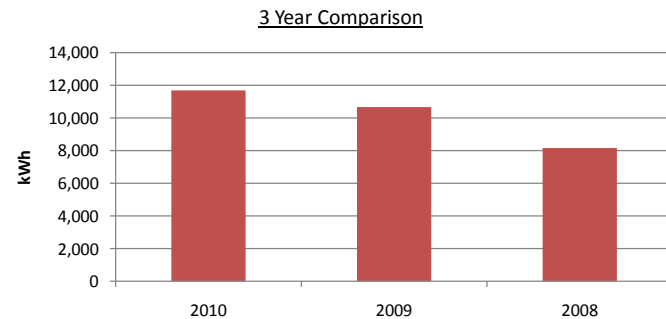
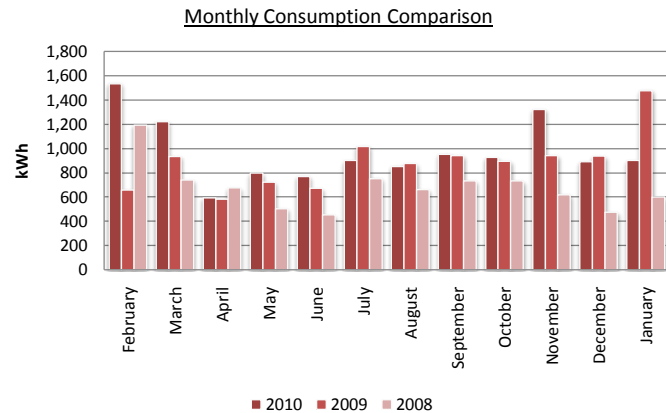
Financial increase in 2010 = £74.97  
 Carbon increase in 2010 = 0.48 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	1,728	1,187	<b>45.6%</b>
<b>Quarter 2</b>	May to Jul	1,046	1,059	<b>-1.2%</b>
<b>Quarter 3</b>	Aug to Oct	1,251	910	<b>37.5%</b>
<b>Quarter 4</b>	Nov to Jan	1,513	1,500	<b>0.9%</b>
<b>Total - Full Year Results</b>		<b>5,538</b>	<b>4,656</b>	<b>18.9%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	19	20	19	19	18	16	35	445	415	487	450	525	1,462	2,468
<b>2009</b>	370	466	351	377	317	365	283	274	353	364	519	617	1,500	4,656
<b>2010</b>	757	650	321	361	405	280	337	496	418	463	497	553	1,513	5,538
	<b>105%</b>	<b>39%</b>	<b>-9%</b>	<b>-4%</b>	<b>28%</b>	<b>-23%</b>	<b>19%</b>	<b>81%</b>	<b>18%</b>	<b>27%</b>	<b>-4%</b>	<b>-10%</b>	<b>1%</b>	<b>19%</b>

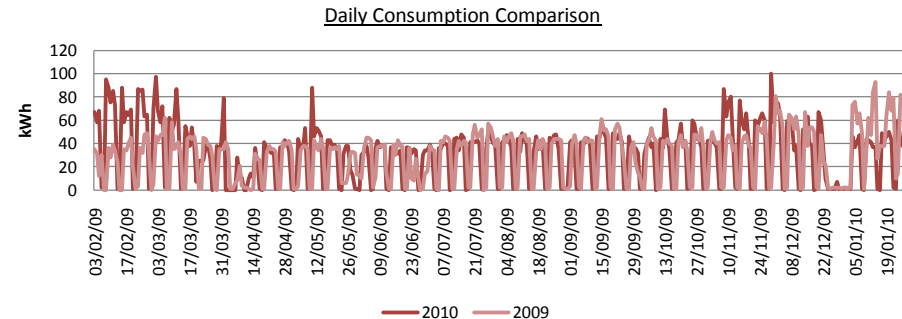
**International Student Centre (Angela Marmont)**



Electricity consumed in 2010 = 11,663 kWh  
 Electricity consumed in 2009 = 10,651 kWh  
 Reduction in consumption = **10%** (compared to previous year)

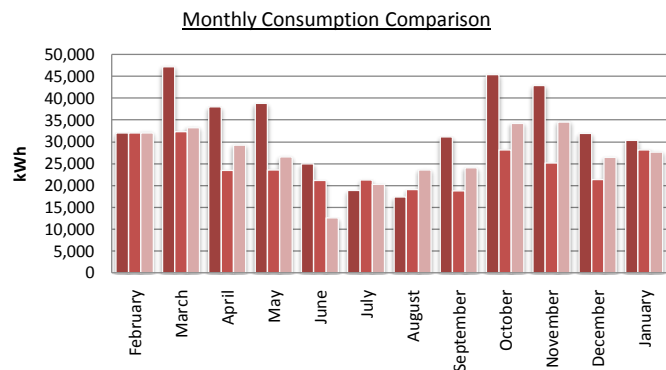
Financial increase in 2010 = £86.02  
 Carbon increase in 2010 = 0.55 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	3,347	2,176	<b>53.8%</b>
<b>Quarter 2</b>	May to Jul	2,469	2,411	<b>2.4%</b>
<b>Quarter 3</b>	Aug to Oct	2,733	2,710	<b>0.8%</b>
<b>Quarter 4</b>	Nov to Jan	3,114	3,354	<b>-7.2%</b>
<b>Total - Full Year Results</b>		<b>11,663</b>	<b>10,651</b>	<b>9.5%</b>

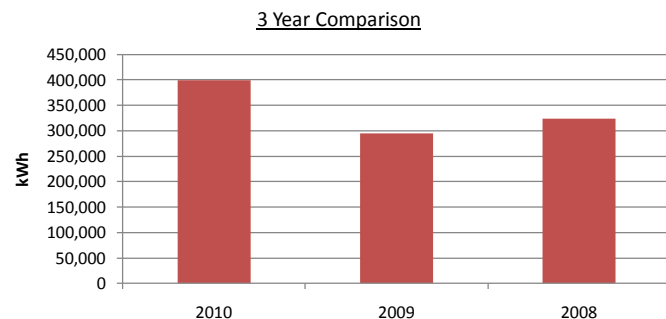


	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	1,192	742	676	505	453	753	663	733	732	620	476	601	1,697	8,146
<b>2009</b>	659	936	581	721	672	1,018	876	940	894	942	937	1,475	3,354	10,651
<b>2010</b>	1,532	1,221	594	797	770	902	853	954	926	1,321	891	902	3,114	11,663
	<b>132%</b>	<b>30%</b>	<b>2%</b>	<b>11%</b>	<b>15%</b>	<b>-11%</b>	<b>-3%</b>	<b>1%</b>	<b>4%</b>	<b>40%</b>	<b>-5%</b>	<b>-39%</b>	<b>-7%</b>	<b>10%</b>

**James France**



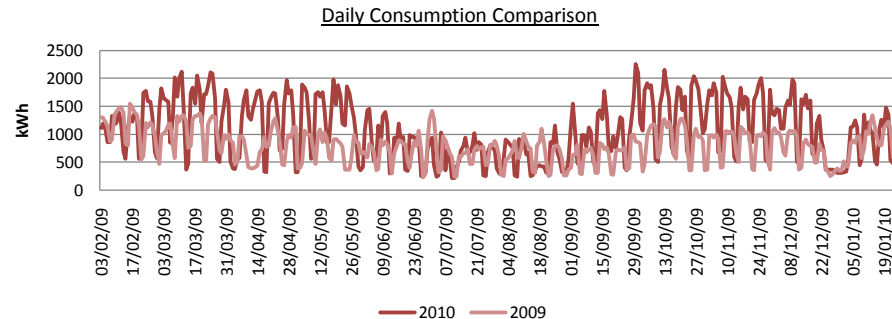
■ 2010 ■ 2009 ■ 2008



Electricity consumed in 2010 = 398,903 kWh  
 Electricity consumed in 2009 = 294,150 kWh  
 Reduction in consumption = **36%** (compared to previous year)

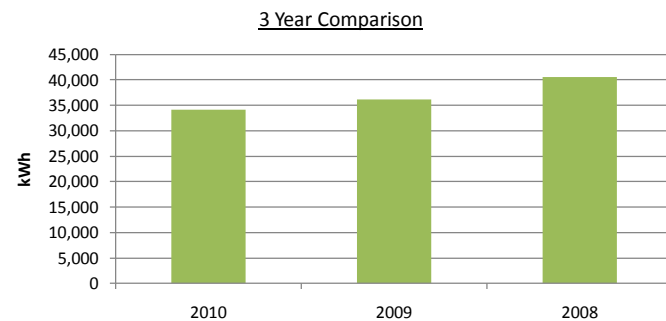
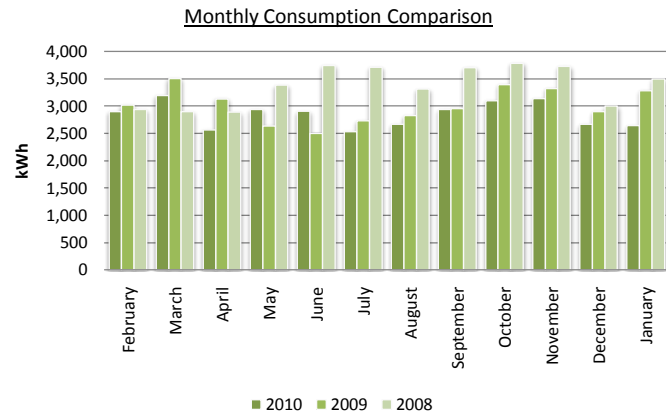
Financial increase in 2010 = £8,904.01  
 Carbon increase in 2010 = 56.62 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	117,188	87,726	<b>33.6%</b>
<b>Quarter 2</b>	May to Jul	82,626	65,924	<b>25.3%</b>
<b>Quarter 3</b>	Aug to Oct	93,912	65,891	<b>42.5%</b>
<b>Quarter 4</b>	Nov to Jan	105,177	74,609	<b>41.0%</b>
<b>Total - Full Year Results</b>		<b>398,903</b>	<b>294,150</b>	<b>35.6%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	32,078	33,227	29,248	26,505	12,544	20,288	23,511	24,052	34,195	34,515	26,427	27,625	88,567	324,215
<b>2009</b>	32,012	32,302	23,412	23,567	21,130	21,227	19,032	18,739	28,120	25,138	21,370	28,101	74,609	294,150
<b>2010</b>	31,988	47,230	37,970	38,791	24,991	18,844	17,398	31,150	45,364	42,918	31,915	30,344	105,177	398,903
	0%	46%	62%	65%	18%	-11%	-9%	66%	61%	71%	49%	8%	41%	36%

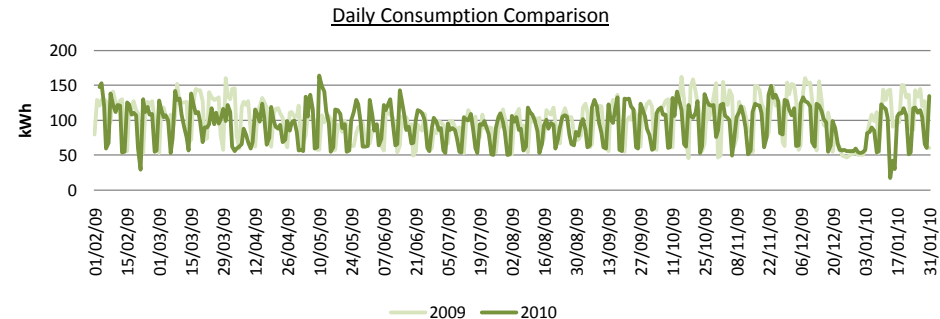
## John Clements



Electricity consumed in 2010 = 34,179 kWh  
 Electricity consumed in 2009 = 36,179 kWh  
 Reduction in consumption = **-5.5%** (compared to previous year)

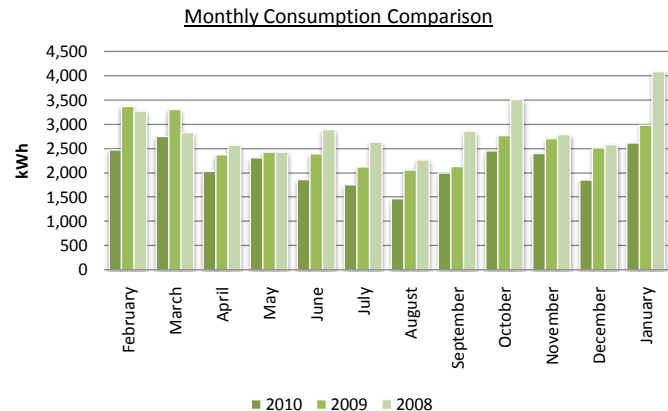
Financial Saving in 2010 = £ 170.00  
 Carbon Saving in 2010 = 1.08 t/CO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	8,656	9,644	<b>-10.2%</b>
<b>Quarter 2</b>	May to Jul	8,374	7,861	<b>6.5%</b>
<b>Quarter 3</b>	Aug to Oct	8,705	9,172	<b>-5.1%</b>
<b>Quarter 4</b>	Nov to Jan	8,444	9,502	<b>-11.1%</b>
<b>Total - Full Year Results</b>		<b>34,179</b>	<b>36,179</b>	<b>-5.5%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	2,935	2,896	2,890	3,383	3,746	3,713	3,313	3,705	3,786	3,727	3,000	3,495	10,222	40,589
<b>2009</b>	3,014	3,501	3,129	2,636	2,497	2,728	2,827	2,953	3,392	3,321	2,897	3,284	9,502	36,179
<b>2010</b>	2,898	3,195	2,563	2,939	2,903	2,532	2,670	2,936	3,099	3,137	2,664	2,643	8,444	34,179
	<b>-4%</b>	<b>-9%</b>	<b>-18%</b>	<b>11%</b>	<b>16%</b>	<b>-7%</b>	<b>-6%</b>	<b>-1%</b>	<b>-9%</b>	<b>-6%</b>	<b>-8%</b>	<b>-20%</b>	<b>-11%</b>	<b>-6%</b>

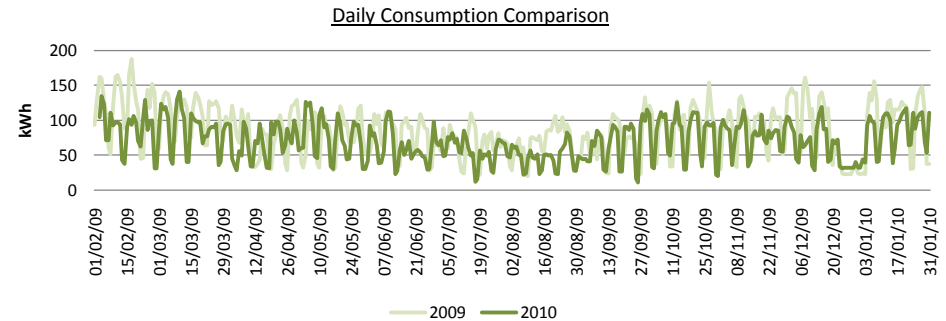
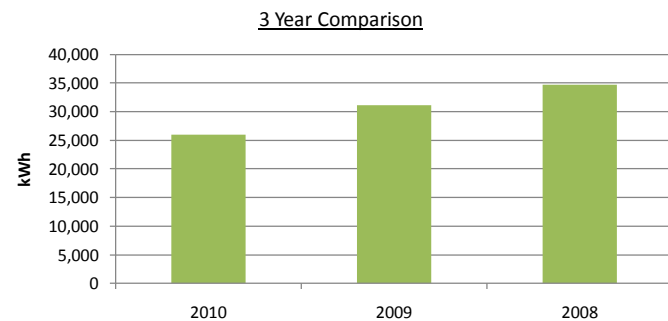
## John Cooper



Electricity consumed in 2010 = 25,947 kWh  
 Electricity consumed in 2009 = 31,134 kWh  
 Reduction in consumption = **-16.7%** (compared to previous year)

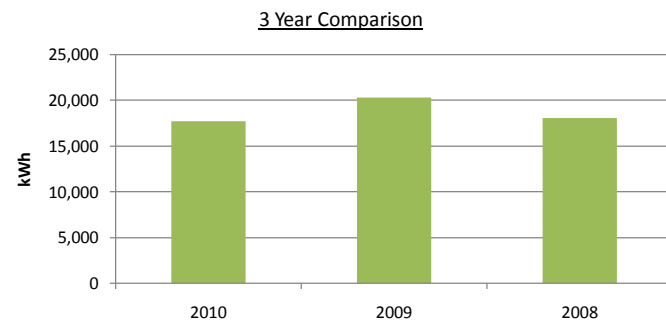
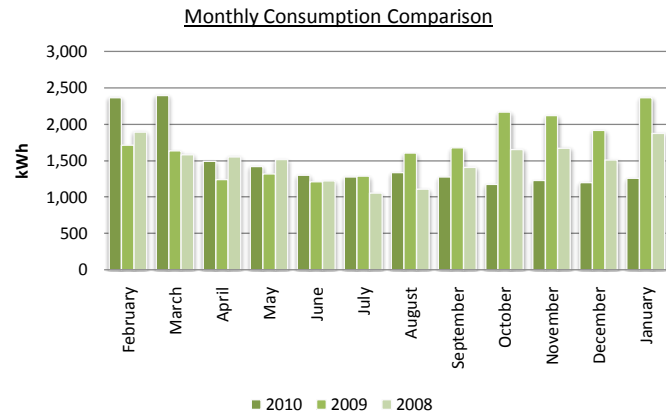
Financial Saving in 2010 = £ 440.90  
 Carbon Saving in 2010 = 2.80 t/CO2

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	7,247	9,044	-19.9%
Quarter 2	May to Jul	5,922	6,937	-14.6%
Quarter 3	Aug to Oct	5,912	6,946	-14.9%
Quarter 4	Nov to Jan	6,866	8,207	-16.3%
<b>Total - Full Year Results</b>		<b>25,947</b>	<b>31,134</b>	<b>-16.7%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	3,270	2,832	2,572	2,423	2,889	2,634	2,268	2,856	3,507	2,780	2,578	4,089	9,447	34,698
<b>2009</b>	3,372	3,303	2,369	2,428	2,389	2,120	2,055	2,125	2,766	2,708	2,516	2,983	8,207	31,134
<b>2010</b>	2,468	2,747	2,032	2,308	1,860	1,754	1,463	1,995	2,454	2,400	1,855	2,611	6,866	25,947
	-27%	-17%	-14%	-5%	-22%	-17%	-29%	-6%	-11%	-11%	-26%	-12%	-16%	-17%

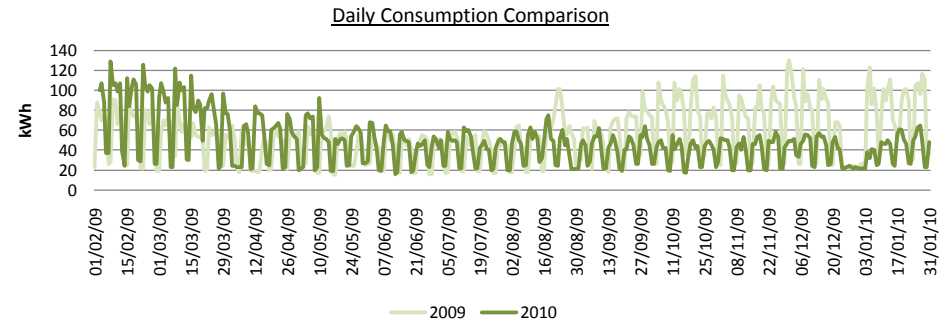
## John Hardie



Electricity consumed in 2010 = 17,713 kWh  
 Electricity consumed in 2009 = 20,254 kWh  
 Reduction in consumption = -12.5% (compared to previous year)

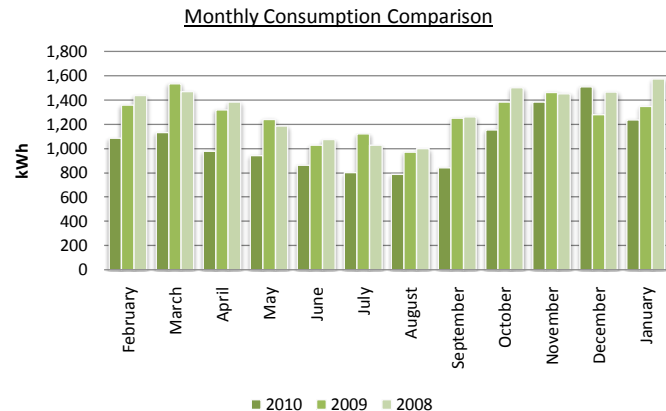
Financial Saving in 2010 = £ 215.99  
 Carbon Saving in 2010 = 1.37 t/CO<sub>2</sub>

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	6,249	4,590	<b>36.1%</b>
<b>Quarter 2</b>	May to Jul	3,997	3,814	<b>4.8%</b>
<b>Quarter 3</b>	Aug to Oct	3,785	5,447	<b>-30.5%</b>
<b>Quarter 4</b>	Nov to Jan	3,682	6,403	<b>-42.5%</b>
<b>Total - Full Year Results</b>		<b>17,713</b>	<b>20,254</b>	<b>-12.5%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	1,892	1,584	1,554	1,516	1,220	1,055	1,110	1,408	1,651	1,671	1,510	1,875	5,056	18,046
<b>2009</b>	1,712	1,635	1,243	1,316	1,213	1,285	1,603	1,674	2,170	2,119	1,917	2,367	6,403	20,254
<b>2010</b>	2,363	2,393	1,493	1,421	1,299	1,277	1,336	1,275	1,174	1,226	1,200	1,256	3,682	17,713
	<b>38%</b>	<b>46%</b>	<b>20%</b>	<b>8%</b>	<b>7%</b>	<b>-1%</b>	<b>-17%</b>	<b>-24%</b>	<b>-46%</b>	<b>-42%</b>	<b>-37%</b>	<b>-47%</b>	<b>-42%</b>	<b>-13%</b>

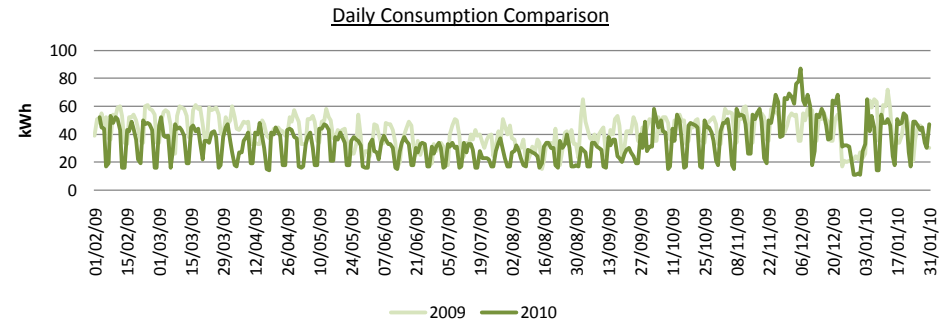
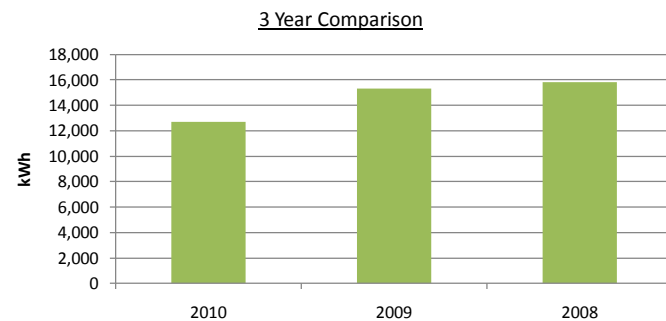
**John Pickford (WEDEC)**



Electricity consumed in 2010 = 12,709 kWh  
 Electricity consumed in 2009 = 15,292 kWh  
 Reduction in consumption = **-16.9%** (compared to previous year)

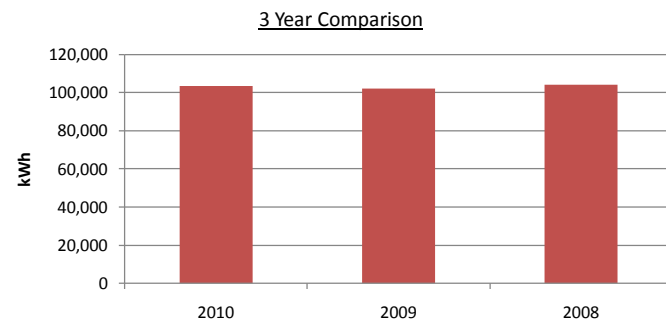
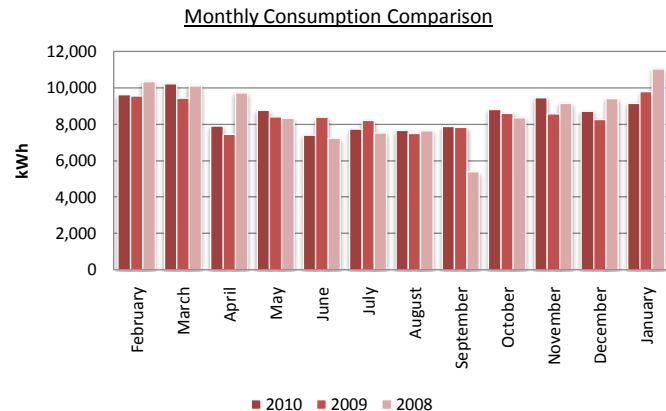
Financial Saving in 2010 = £ 219.56  
 Carbon Saving in 2010 = 1.40 t/CO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	3,194	4,211	<b>-24.2%</b>
<b>Quarter 2</b>	May to Jul	2,607	3,388	<b>-23.1%</b>
<b>Quarter 3</b>	Aug to Oct	2,782	3,604	<b>-22.8%</b>
<b>Quarter 4</b>	Nov to Jan	4,126	4,089	<b>0.9%</b>
<b>Total - Full Year Results</b>		<b>12,709</b>	<b>15,292</b>	<b>-16.9%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	1,438	1,470	1,384	1,186	1,075	1,026	999	1,262	1,500	1,452	1,467	1,572	4,491	15,831
<b>2009</b>	1,357	1,534	1,320	1,241	1,027	1,120	970	1,250	1,384	1,463	1,280	1,346	4,089	15,292
<b>2010</b>	1,084	1,133	977	943	864	800	788	842	1,152	1,383	1,507	1,236	4,126	12,709
	<b>-20%</b>	<b>-26%</b>	<b>-26%</b>	<b>-24%</b>	<b>-16%</b>	<b>-29%</b>	<b>-19%</b>	<b>-33%</b>	<b>-17%</b>	<b>-5%</b>	<b>18%</b>	<b>-8%</b>	<b>1%</b>	<b>-17%</b>

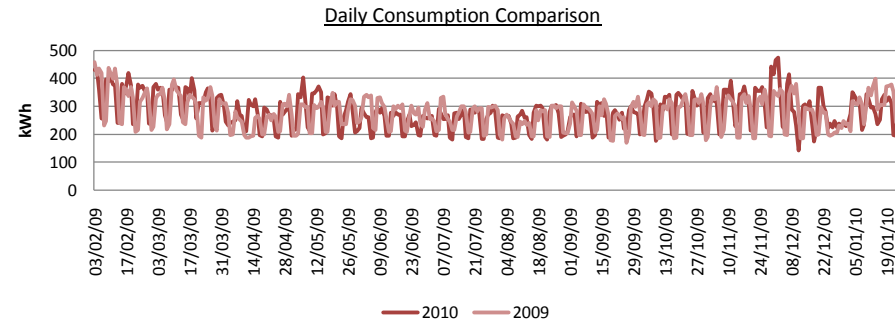
## Keith Green Building



Electricity consumed in 2010 = 103,328 kWh  
 Electricity consumed in 2009 = 101,987 kWh  
 Reduction in consumption = **1%** (compared to previous year)

Financial increase in 2010 = £113.99  
 Carbon increase in 2010 = 0.72 tCO2

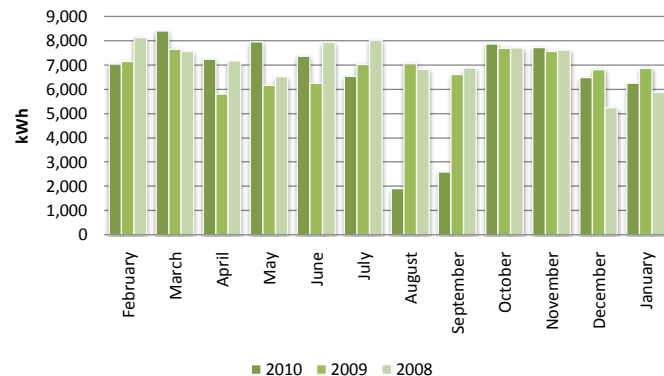
Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	27,744	26,444	<b>4.9%</b>
<b>Quarter 2</b>	May to Jul	23,887	24,996	<b>-4.4%</b>
<b>Quarter 3</b>	Aug to Oct	24,356	23,919	<b>1.8%</b>
<b>Quarter 4</b>	Nov to Jan	27,341	26,628	<b>2.7%</b>
<b>Total - Full Year Results</b>		<b>103,328</b>	<b>101,987</b>	<b>1.3%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	10,349	10,094	9,720	8,328	7,234	7,531	7,652	5,385	8,357	9,137	9,407	11,045	29,589	<b>104,239</b>
<b>2009</b>	9,546	9,444	7,454	8,412	8,374	8,210	7,493	7,832	8,594	8,583	8,258	9,787	26,628	<b>101,987</b>
<b>2010</b>	9,620	10,215	7,909	8,754	7,408	7,725	7,671	7,870	8,815	9,463	8,724	9,154	27,341	<b>103,328</b>
	<b>1%</b>	<b>8%</b>	<b>6%</b>	<b>4%</b>	<b>-12%</b>	<b>-6%</b>	<b>2%</b>	<b>0%</b>	<b>3%</b>	<b>10%</b>	<b>6%</b>	<b>-6%</b>	<b>3%</b>	<b>1%</b>

## Loughborough University Fitness Suit (LUFS)

Monthly Consumption Comparison



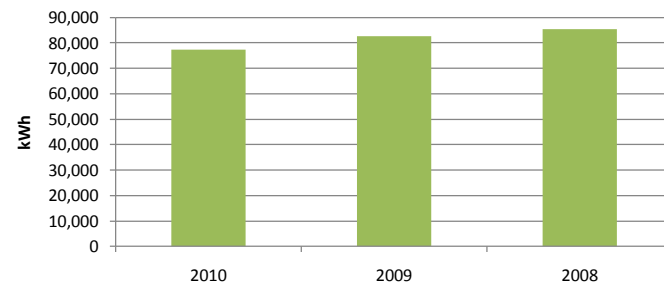
Electricity consumed in 2010 = 77,349 kWh  
 Electricity consumed in 2009 = 82,606 kWh  
 Reduction in consumption = -6.4% (compared to previous year)

Financial Saving in 2010 = £ 446.85  
 Carbon Saving in 2010 = 2.84 t/CO2

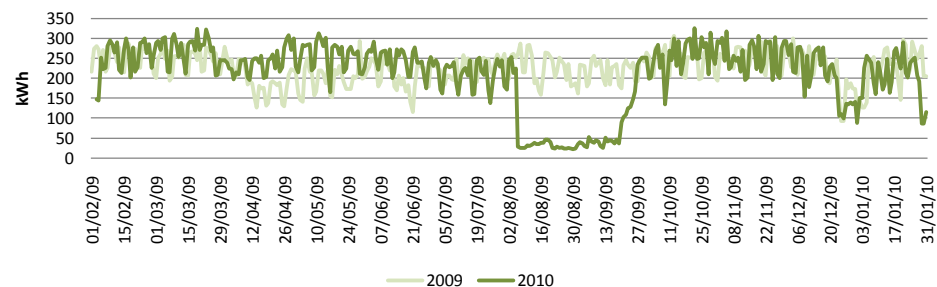
Summary		2010	2009	Diff
Quarter 1	Feb to Apr	22,681	20,598	10.1%
Quarter 2	May to Jul	21,852	19,426	12.5%
Quarter 3	Aug to Oct	12,363	21,358	-42.1%
Quarter 4	Nov to Jan	20,453	21,224	-3.6%
<b>Total - Full Year Results</b>		<b>77,349</b>	<b>82,606</b>	<b>-6.4%</b>

Closed for refurbishment during August

3 Year Comparison

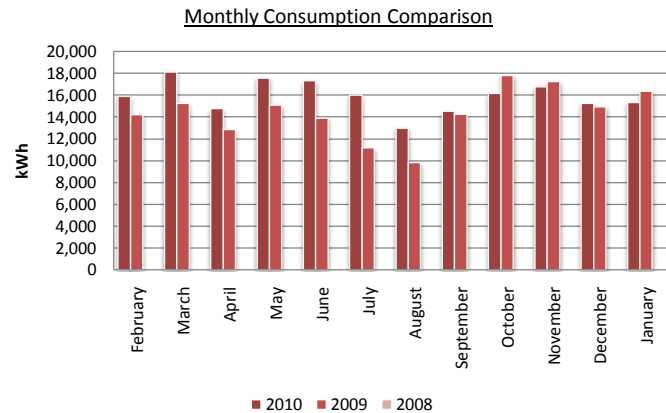


Daily Consumption Comparison



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	8,137	7,559	7,157	6,518	7,937	8,032	6,832	6,871	7,706	7,619	5,240	5,874	18,733	85,482
<b>2009</b>	7,145	7,658	5,795	6,152	6,251	7,023	7,058	6,613	7,687	7,556	6,806	6,862	21,224	82,606
<b>2010</b>	7,042	8,405	7,234	7,948	7,363	6,541	1,902	2,590	7,871	7,718	6,476	6,259	20,453	77,349
	-1%	10%	25%	29%	18%	-7%	-73%	-61%	2%	2%	-5%	-9%	-4%	-6%

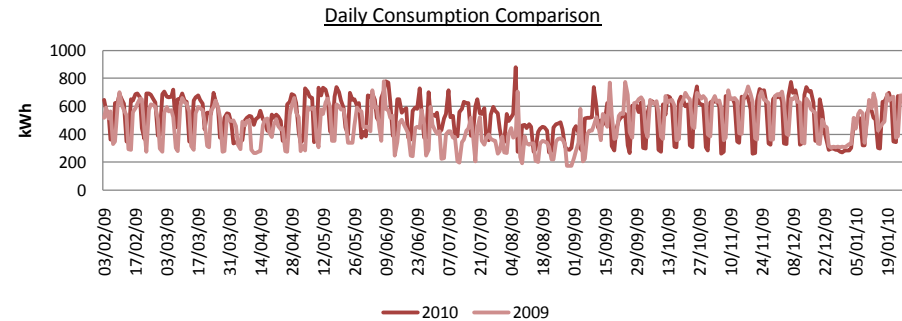
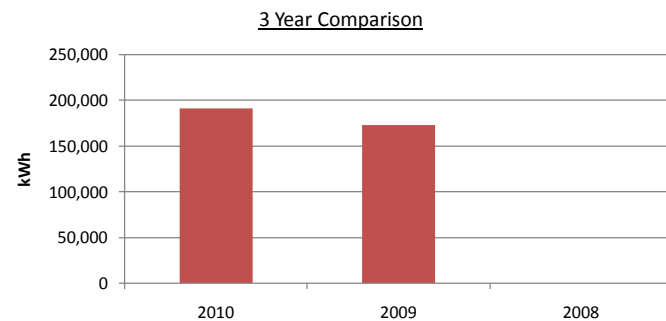
## Martin Hall



Electricity consumed in 2010 = 190,694 kWh  
 Electricity consumed in 2009 = 172,920 kWh  
 Reduction in consumption = **10%** (compared to previous year)

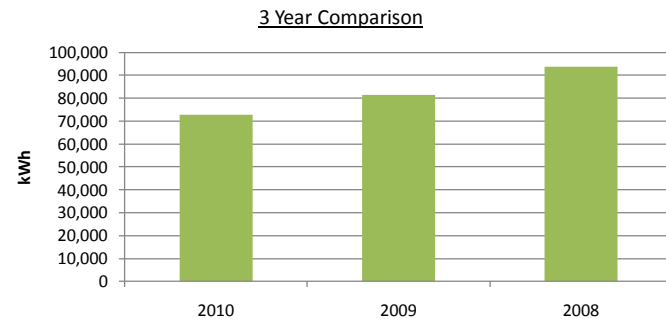
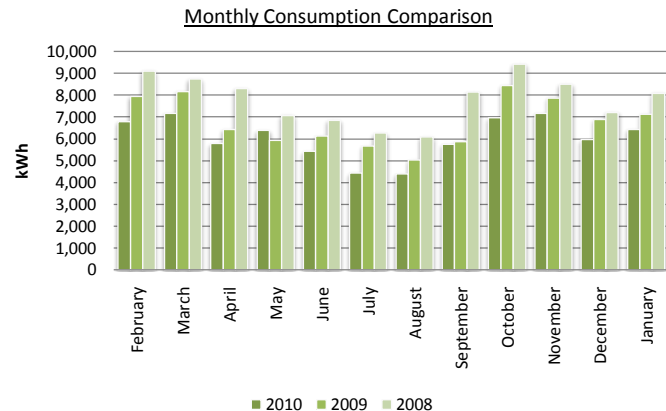
Financial increase in 2010 = £1,510.79  
 Carbon increase in 2010 = 9.61 tCO2

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	48,792	42,329	<b>15.3%</b>
Quarter 2	May to Jul	50,873	40,185	<b>26.6%</b>
Quarter 3	Aug to Oct	43,688	41,857	<b>4.4%</b>
Quarter 4	Nov to Jan	47,341	48,549	<b>-2.5%</b>
<b>Total - Full Year Results</b>		<b>190,694</b>	<b>172,920</b>	<b>10.3%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2009</b>	14,226	15,238	12,865	15,105	13,893	11,187	9,813	14,259	17,785	17,248	14,932	16,369	48,549	172,920
<b>2010</b>	15,897	18,135	14,760	17,541	17,317	16,015	12,981	14,526	16,181	16,778	15,246	15,317	47,341	190,694
	<b>12%</b>	<b>19%</b>	<b>15%</b>	<b>16%</b>	<b>25%</b>	<b>43%</b>	<b>32%</b>	<b>2%</b>	<b>-9%</b>	<b>-3%</b>	<b>2%</b>	<b>-6%</b>	<b>-2%</b>	<b>10%</b>

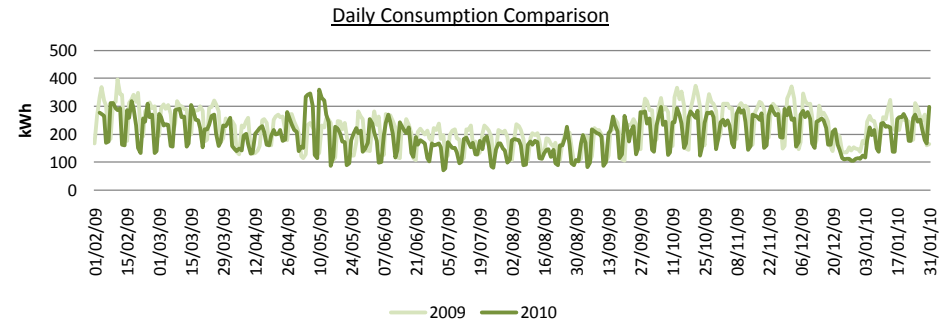
## Matthew Arnold



Electricity consumed in 2010 = 72,643 kWh  
 Electricity consumed in 2009 = 81,464 kWh  
 Reduction in consumption = **-10.8%** (compared to previous year)

Financial Saving in 2010 = £ 749.79  
 Carbon Saving in 2010 = 4.77 t/CO<sub>2</sub>

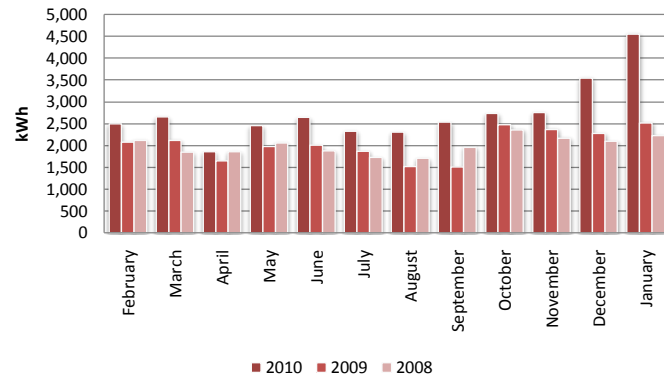
Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	19,733	22,534	<b>-12.4%</b>
<b>Quarter 2</b>	May to Jul	16,249	17,736	<b>-8.4%</b>
<b>Quarter 3</b>	Aug to Oct	17,117	19,335	<b>-11.5%</b>
<b>Quarter 4</b>	Nov to Jan	19,544	21,859	<b>-10.6%</b>
<b>Total - Full Year Results</b>		<b>72,643</b>	<b>81,464</b>	<b>-10.8%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	9,092	8,732	8,300	7,074	6,849	6,262	6,078	8,136	9,413	8,497	7,214	8,090	23,801	93,737
<b>2009</b>	7,943	8,155	6,436	5,929	6,131	5,676	5,023	5,878	8,434	7,866	6,876	7,117	21,859	81,464
<b>2010</b>	6,794	7,159	5,780	6,386	5,427	4,436	4,401	5,758	6,958	7,160	5,963	6,421	19,544	72,643
	<b>-14%</b>	<b>-12%</b>	<b>-10%</b>	<b>8%</b>	<b>-11%</b>	<b>-22%</b>	<b>-12%</b>	<b>-2%</b>	<b>-18%</b>	<b>-9%</b>	<b>-13%</b>	<b>-10%</b>	<b>-11%</b>	<b>-11%</b>

**Medical Centre**

Monthly Consumption Comparison

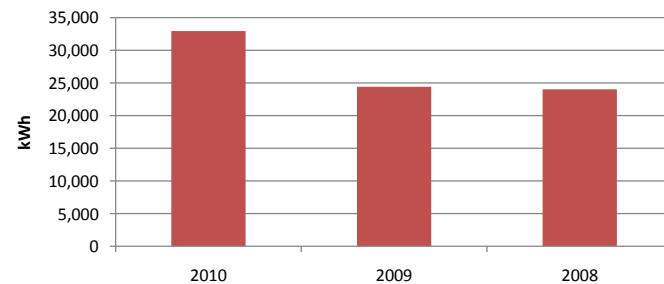


Electricity consumed in 2010 = 32,863 kWh  
 Electricity consumed in 2009 = 24,362 kWh  
 Reduction in consumption = **35%** (compared to previous year)

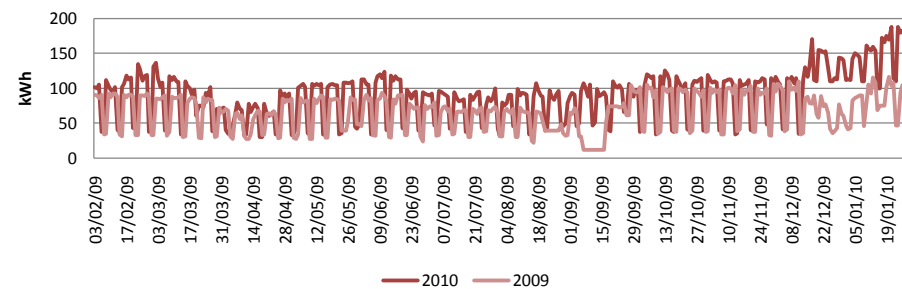
Financial increase in 2010 = £722.59  
 Carbon increase in 2010 = 4.60 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	7,008	5,845	<b>19.9%</b>
<b>Quarter 2</b>	May to Jul	7,428	5,861	<b>26.7%</b>
<b>Quarter 3</b>	Aug to Oct	7,577	5,497	<b>37.8%</b>
<b>Quarter 4</b>	Nov to Jan	10,850	7,159	<b>51.6%</b>
<b>Total - Full Year Results</b>		<b>32,863</b>	<b>24,362</b>	<b>34.9%</b>

3 Year Comparison

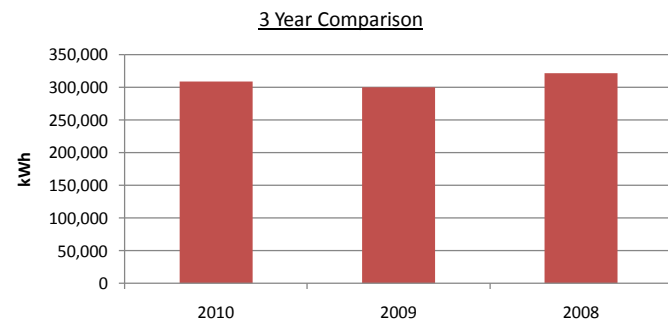
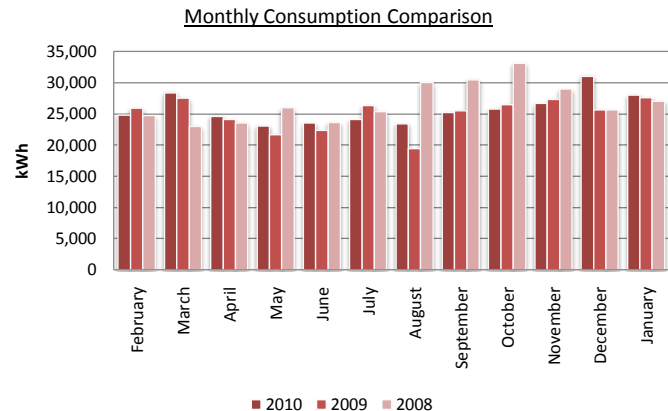


Daily Consumption Comparison



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	2,113	1,844	1,856	2,055	1,873	1,725	1,707	1,959	2,357	2,167	2,095	2,222	6,484	23,973
<b>2009</b>	2,075	2,120	1,650	1,982	2,008	1,871	1,514	1,512	2,471	2,370	2,272	2,517	7,159	24,362
<b>2010</b>	2,492	2,659	1,857	2,453	2,644	2,331	2,308	2,535	2,734	2,754	3,545	4,551	10,850	32,863
	<b>20%</b>	<b>25%</b>	<b>13%</b>	<b>24%</b>	<b>32%</b>	<b>25%</b>	<b>52%</b>	<b>68%</b>	<b>11%</b>	<b>16%</b>	<b>56%</b>	<b>81%</b>	<b>52%</b>	<b>35%</b>

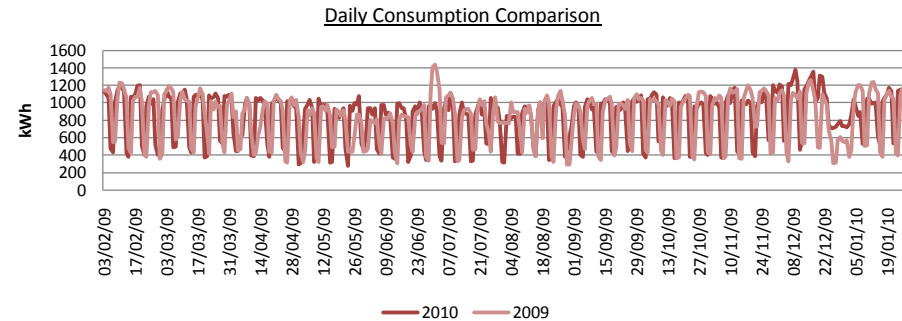
**Michael Pearson East (LP1)**



Electricity consumed in 2010 = 308,437 kWh  
 Electricity consumed in 2009 = 299,863 kWh  
 Reduction in consumption = **3%** (compared to previous year)

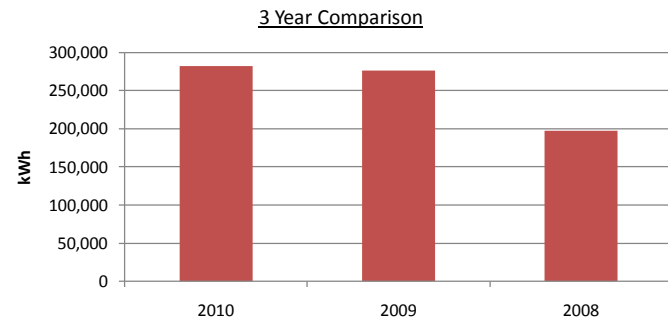
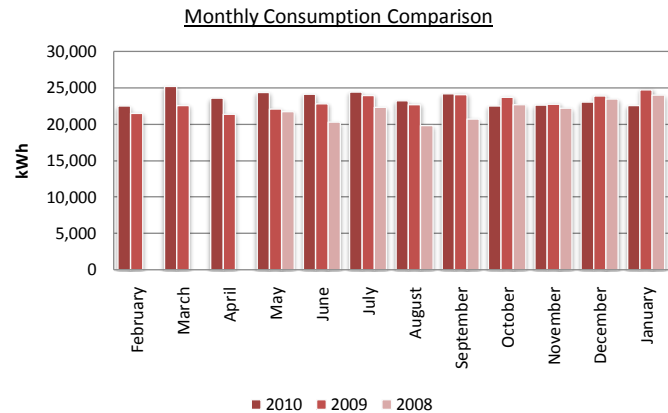
Financial increase in 2010 = £728.79  
 Carbon increase in 2010 = 4.63 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	77,796	77,526	<b>0.3%</b>
<b>Quarter 2</b>	May to Jul	70,657	70,346	<b>0.4%</b>
<b>Quarter 3</b>	Aug to Oct	74,316	71,465	<b>4.0%</b>
<b>Quarter 4</b>	Nov to Jan	85,668	80,526	<b>6.4%</b>
<b>Total - Full Year Results</b>		<b>308,437</b>	<b>299,863</b>	<b>2.9%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	24,701	23,012	23,554	25,983	23,624	25,364	30,048	30,456	33,077	28,963	25,622	27,006	81,591	321,410
<b>2009</b>	25,907	27,540	24,079	21,646	22,360	26,340	19,451	25,512	26,502	27,293	25,619	27,614	80,526	299,863
<b>2010</b>	24,794	28,382	24,620	23,056	23,523	24,078	23,371	25,181	25,764	26,651	31,033	27,984	85,668	308,437
	-4%	3%	2%	7%	5%	-9%	20%	-1%	-3%	-2%	21%	1%	6%	3%

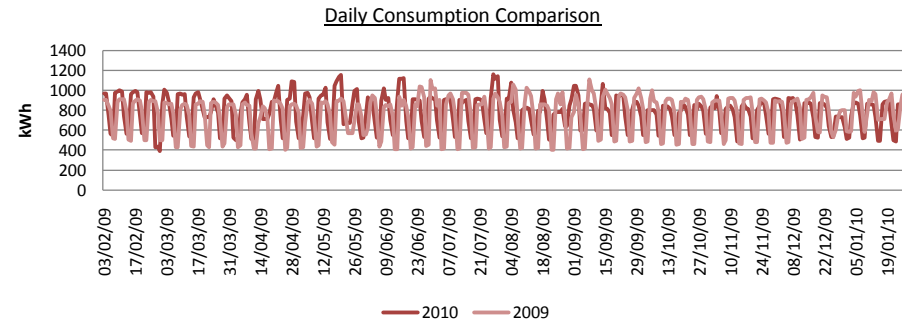
**Michael Pearson West (LP2)**



Electricity consumed in 2010 = 282,357 kWh  
 Electricity consumed in 2009 = 276,120 kWh  
 Reduction in consumption = **2%** (compared to previous year)

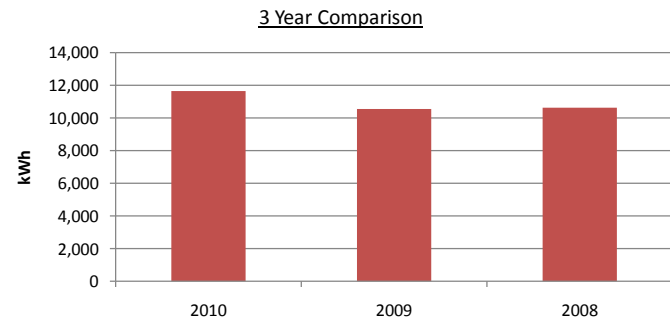
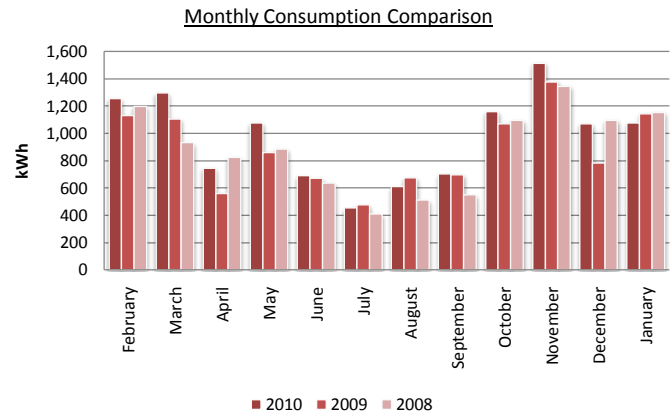
Financial increase in 2010 = £530.15  
 Carbon increase in 2010 = 3.37 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	71,241	65,473	<b>8.8%</b>
<b>Quarter 2</b>	May to Jul	72,973	68,829	<b>6.0%</b>
<b>Quarter 3</b>	Aug to Oct	69,904	70,467	<b>-0.8%</b>
<b>Quarter 4</b>	Nov to Jan	68,239	71,351	<b>-4.4%</b>
<b>Total - Full Year Results</b>		<b>282,357</b>	<b>276,120</b>	<b>2.3%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	-	-	-	21,762	20,268	22,346	19,839	20,743	22,667	22,196	23,457	23,979	69,632	<b>197,257</b>
<b>2009</b>	21,513	22,573	21,387	22,076	22,805	23,948	22,698	24,081	23,688	22,769	23,879	24,703	71,351	<b>276,120</b>
<b>2010</b>	22,500	25,182	23,559	24,383	24,139	24,451	23,210	24,185	22,509	22,643	23,051	22,545	68,239	<b>282,357</b>
	<b>5%</b>	<b>12%</b>	<b>10%</b>	<b>10%</b>	<b>6%</b>	<b>2%</b>	<b>2%</b>	<b>0%</b>	<b>-5%</b>	<b>-1%</b>	<b>-3%</b>	<b>-9%</b>	<b>-4%</b>	<b>2%</b>

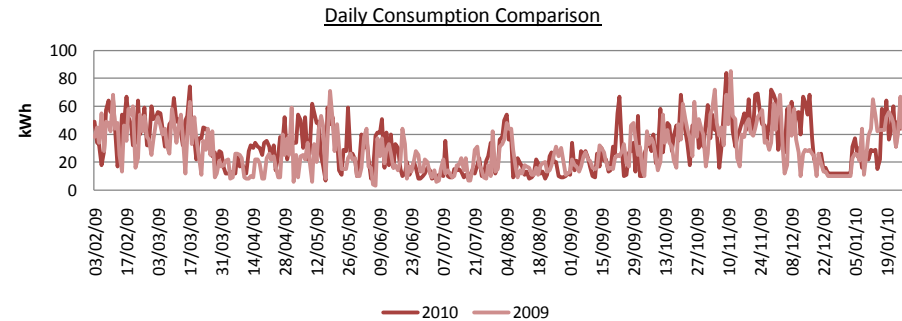
**Music Centre**



Electricity consumed in 2010 = 11,648 kWh  
 Electricity consumed in 2009 = 10,544 kWh  
 Reduction in consumption = **10%** (compared to previous year)

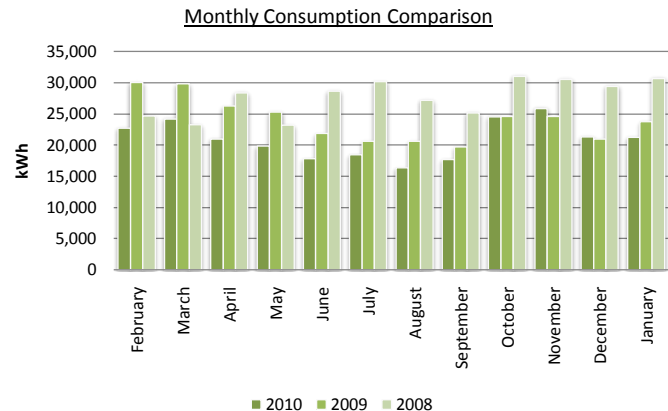
Financial increase in 2010 = £93.84  
 Carbon increase in 2010 = 0.60 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	3,296	2,794	<b>18.0%</b>
<b>Quarter 2</b>	May to Jul	2,219	2,006	<b>10.6%</b>
<b>Quarter 3</b>	Aug to Oct	2,473	2,441	<b>1.3%</b>
<b>Quarter 4</b>	Nov to Jan	3,660	3,303	<b>10.8%</b>
<b>Total - Full Year Results</b>		<b>11,648</b>	<b>10,544</b>	<b>10.5%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	1,198	931	824	884	635	410	513	549	1,095	1,343	1,095	1,154	3,592	10,631
<b>2009</b>	1,129	1,105	560	859	671	476	675	696	1,070	1,375	784	1,144	3,303	10,544
<b>2010</b>	1,256	1,295	745	1,076	689	454	609	704	1,160	1,514	1,069	1,077	3,660	11,648
	<b>11%</b>	<b>17%</b>	<b>33%</b>	<b>25%</b>	<b>3%</b>	<b>-5%</b>	<b>-10%</b>	<b>1%</b>	<b>8%</b>	<b>10%</b>	<b>36%</b>	<b>-6%</b>	<b>11%</b>	<b>10%</b>

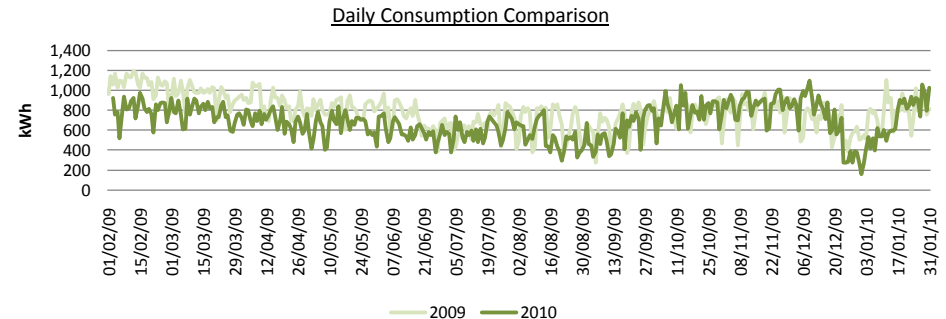
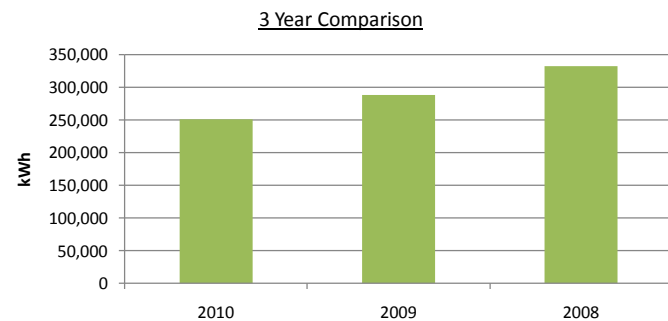
**Netball & Badminton Centre**



Electricity consumed in 2010 = 250,906 kWh  
 Electricity consumed in 2009 = 288,165 kWh  
 Reduction in consumption = -12.9% (compared to previous year)

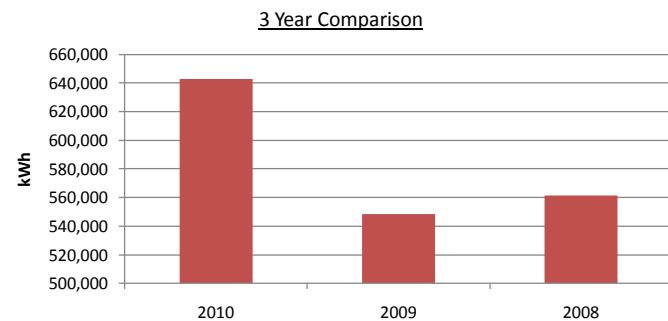
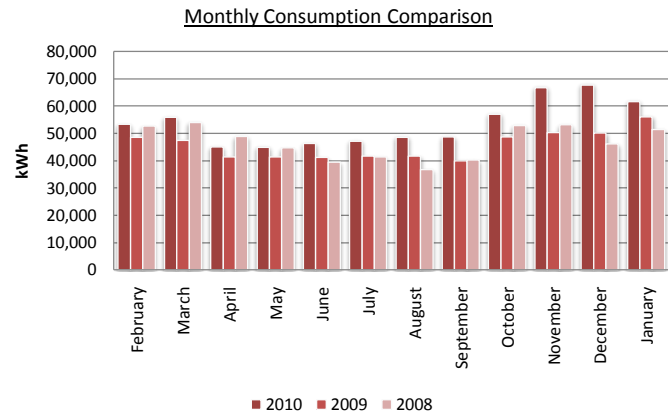
Financial Saving in 2010 = £ 3,167.02  
 Carbon Saving in 2010 = 20.14 t/CO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	67,889	86,134	-21.2%
<b>Quarter 2</b>	May to Jul	56,042	67,784	-17.3%
<b>Quarter 3</b>	Aug to Oct	58,575	64,946	-9.8%
<b>Quarter 4</b>	Nov to Jan	68,400	69,301	-1.3%
<b>Total - Full Year Results</b>		<b>250,906</b>	<b>288,165</b>	<b>-12.9%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	24,647	23,249	28,354	23,170	28,612	30,136	27,194	25,155	31,028	30,529	29,402	30,687	90,618	332,163
<b>2009</b>	30,049	29,830	26,255	25,319	21,838	20,627	20,640	19,731	24,575	24,570	20,962	23,769	69,301	288,165
<b>2010</b>	22,714	24,192	20,983	19,827	17,783	18,432	16,378	17,683	24,514	25,870	21,304	21,226	68,400	250,906
	-24%	-19%	-20%	-22%	-19%	-11%	-21%	-10%	0%	5%	2%	-11%	-1%	-13%

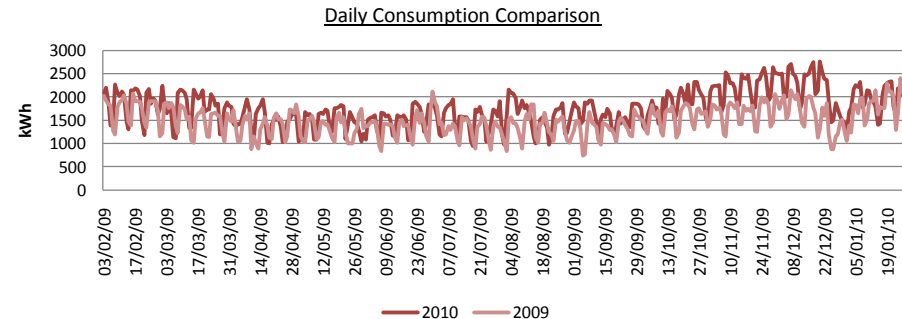
**Performance Education Centre (PEC) and Powerbase**



Electricity consumed in 2010 = 642,875 kWh  
 Electricity consumed in 2009 = 548,375 kWh  
 Reduction in consumption = **17%** (compared to previous year)

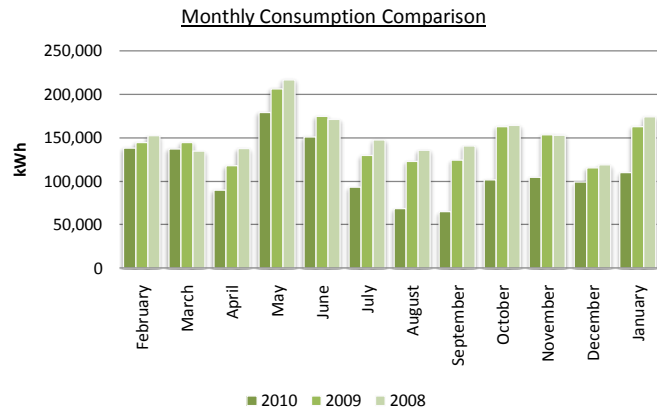
Financial increase in 2010 = £8,032.50  
 Carbon increase in 2010 = 51.08 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	154,123	137,285	<b>12.3%</b>
<b>Quarter 2</b>	May to Jul	138,305	124,287	<b>11.3%</b>
<b>Quarter 3</b>	Aug to Oct	154,352	130,300	<b>18.5%</b>
<b>Quarter 4</b>	Nov to Jan	196,095	156,503	<b>25.3%</b>
<b>Total - Full Year Results</b>		<b>642,875</b>	<b>548,375</b>	<b>17.2%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	52,612	53,976	48,854	44,640	39,521	41,390	36,817	40,198	52,848	53,090	46,153	51,482	150,725	561,581
<b>2009</b>	48,489	47,419	41,377	41,392	41,143	41,752	41,669	39,967	48,664	50,295	50,108	56,100	156,503	548,375
<b>2010</b>	53,264	55,852	45,007	44,932	46,231	47,142	48,613	48,677	57,062	66,776	67,762	61,557	196,095	642,875
	<b>10%</b>	<b>18%</b>	<b>9%</b>	<b>9%</b>	<b>12%</b>	<b>13%</b>	<b>17%</b>	<b>22%</b>	<b>17%</b>	<b>33%</b>	<b>35%</b>	<b>10%</b>	<b>25%</b>	<b>17%</b>

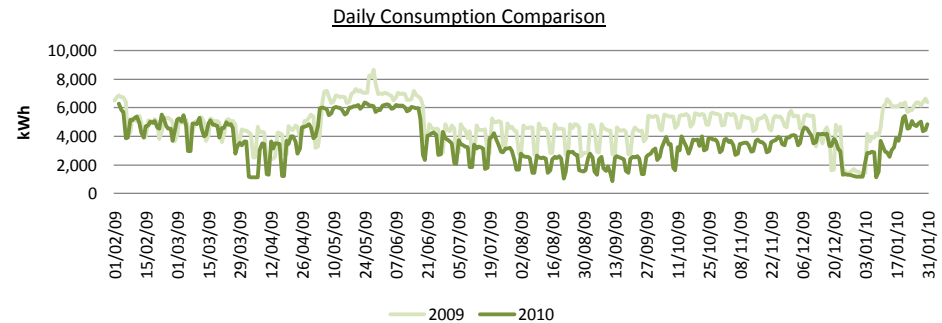
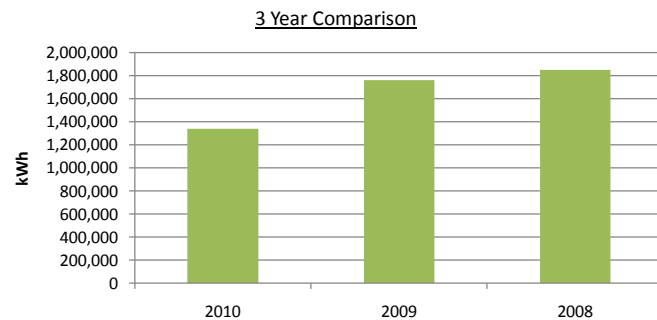
## Pilkington Library



Electricity consumed in 2010 = 1,337,799 kWh  
 Electricity consumed in 2009 = 1,760,390 kWh  
 Reduction in consumption = **-24.0%** (compared to previous year)

Financial Saving in 2010 = £ 35,920.24  
 Carbon Saving in 2010 = 228.43 t/C02

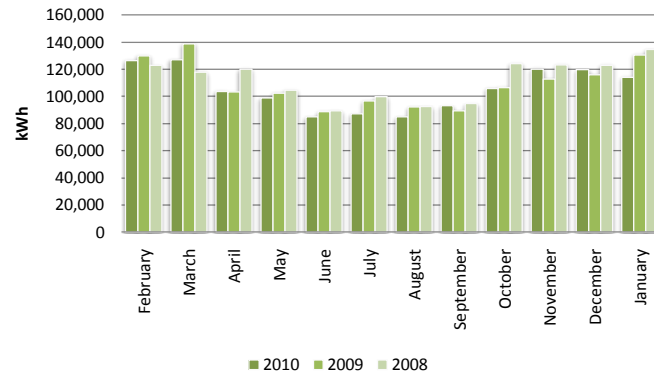
Summary		2010	2009	Diff
Quarter 1	Feb to Apr	365,560	407,155	-10.2%
Quarter 2	May to Jul	423,349	510,993	-17.2%
Quarter 3	Aug to Oct	235,375	409,965	-42.6%
Quarter 4	Nov to Jan	313,515	432,277	-27.5%
<b>Total - Full Year Results</b>		<b>1,337,799</b>	<b>1,760,390</b>	<b>-24.0%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	152,317	134,542	137,487	217,032	171,573	147,383	135,904	140,679	164,181	153,257	118,903	174,154	446,314	<b>1,847,412</b>
<b>2009</b>	144,872	144,480	117,803	206,363	174,673	129,957	122,695	124,209	163,061	153,788	115,561	162,928	432,277	<b>1,760,390</b>
<b>2010</b>	138,281	137,303	89,976	179,258	151,065	93,026	68,667	64,952	101,756	104,551	99,065	109,899	313,515	<b>1,337,799</b>
	-5%	-5%	-24%	-13%	-14%	-28%	-44%	-48%	-38%	-32%	-14%	-33%	-27%	-24%

## S Building

Monthly Consumption Comparison

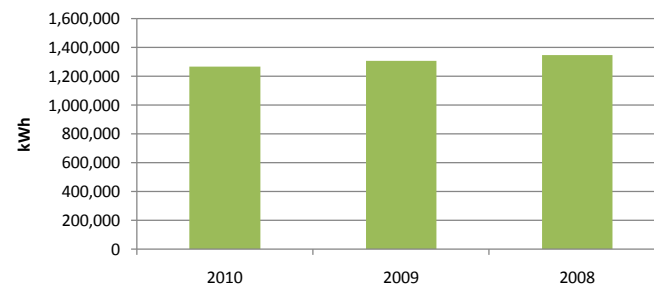


Electricity consumed in 2010 = 1,266,121 kWh  
 Electricity consumed in 2009 = 1,307,655 kWh  
 Reduction in consumption = -3.2% (compared to previous year)

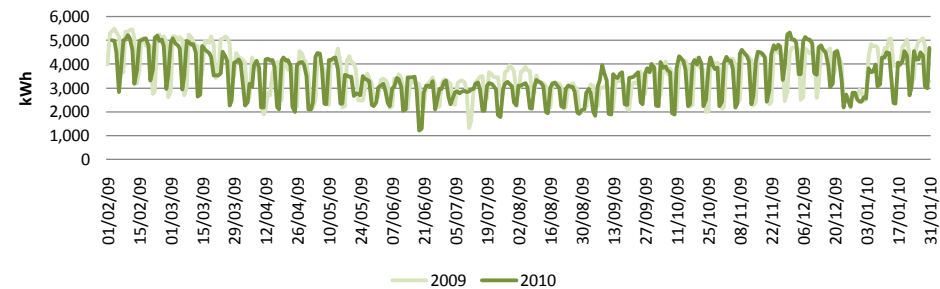
Financial Saving in 2010 = £ 3,530.39  
 Carbon Saving in 2010 = 22.45 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	357,027	371,993	-4.0%
Quarter 2	May to Jul	271,191	287,916	-5.8%
Quarter 3	Aug to Oct	283,953	288,233	-1.5%
Quarter 4	Nov to Jan	353,950	359,513	-1.5%
<b>Total - Full Year Results</b>		<b>1,266,121</b>	<b>1,307,655</b>	<b>-3.2%</b>

3 Year Comparison



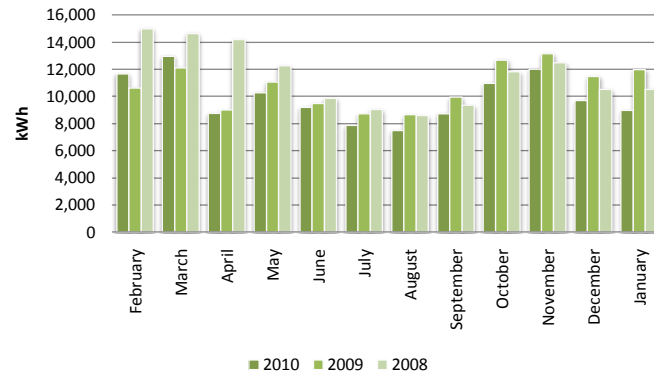
Daily Consumption Comparison



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	122,840	117,809	120,031	104,725	89,389	99,836	92,482	94,817	124,102	123,162	123,001	134,491	380,654	1,346,685
<b>2009</b>	129,971	138,679	103,343	102,484	88,815	96,617	92,289	89,297	106,647	112,838	116,081	130,594	359,513	1,307,655
<b>2010</b>	126,343	127,001	103,683	98,996	85,070	87,125	85,006	93,140	105,807	120,218	119,706	114,026	353,950	1,266,121
	-3%	-8%	0%	-3%	-4%	-10%	-8%	4%	-1%	7%	3%	-13%	-2%	-3%

## Schofield Building

Monthly Consumption Comparison



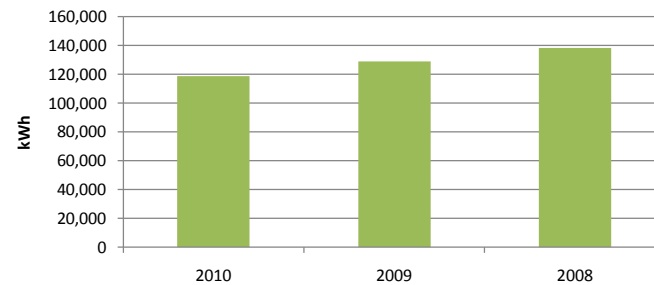
Electricity consumed in 2010 = 118,513 kWh  
 Electricity consumed in 2009 = 128,915 kWh  
 Reduction in consumption = -8.1% (compared to previous year)

Financial Saving in 2010 = £ 884.17  
 Carbon Saving in 2010 = 5.62 t/C02

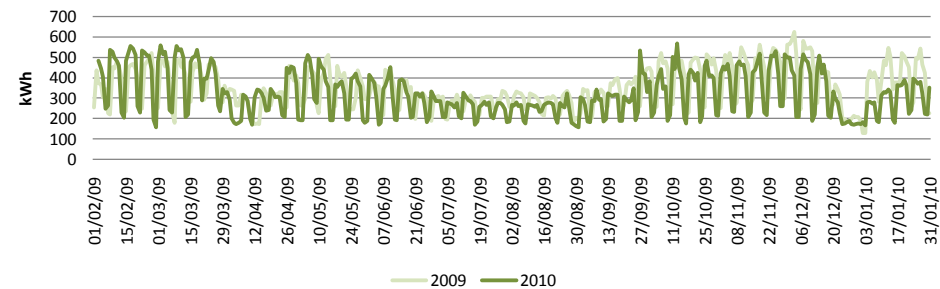
Summary		2010	2009	Diff
Quarter 1	Feb to Apr	33,361	31,720	5.2%
Quarter 2	May to Jul	27,307	29,282	-6.7%
Quarter 3	Aug to Oct	27,161	31,302	-13.2%
Quarter 4	Nov to Jan	30,684	36,611	-16.2%
<b>Total - Full Year Results</b>		<b>118,513</b>	<b>128,915</b>	<b>-8.1%</b>

■ 2010 ■ 2009 ■ 2008

3 Year Comparison

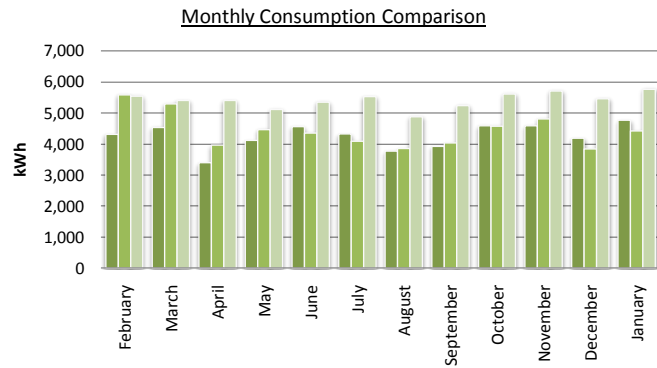


Daily Consumption Comparison



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	14,981	14,634	14,181	12,251	9,846	9,046	8,589	9,352	11,819	12,487	10,533	10,528	33,548	<b>138,247</b>
<b>2009</b>	10,608	12,107	9,005	11,057	9,494	8,731	8,665	9,952	12,685	13,137	11,486	11,988	36,611	<b>128,915</b>
<b>2010</b>	11,663	12,943	8,755	10,261	9,186	7,860	7,478	8,730	10,953	12,001	9,707	8,976	30,684	<b>118,513</b>
	10%	7%	-3%	-7%	-3%	-10%	-14%	-12%	-14%	-9%	-15%	-25%	-16%	-8%

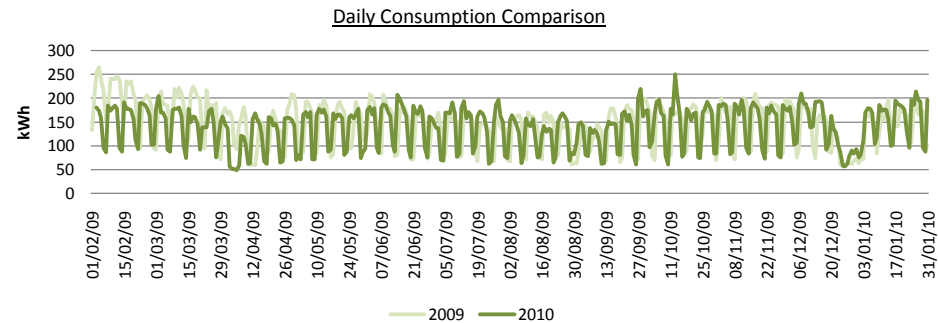
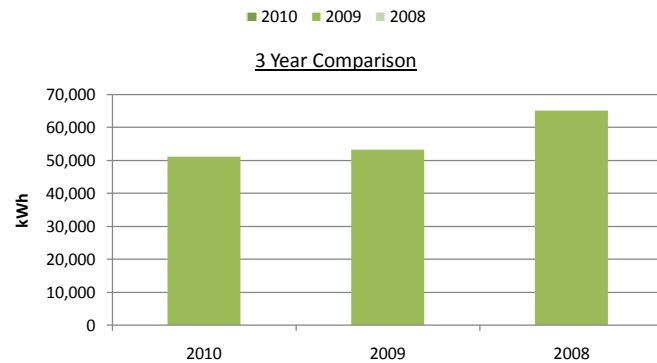
## Schofield Math CETL



Electricity consumed in 2010 = 51,094 kWh  
 Electricity consumed in 2009 = 53,307 kWh  
 Reduction in consumption = -4.2% (compared to previous year)

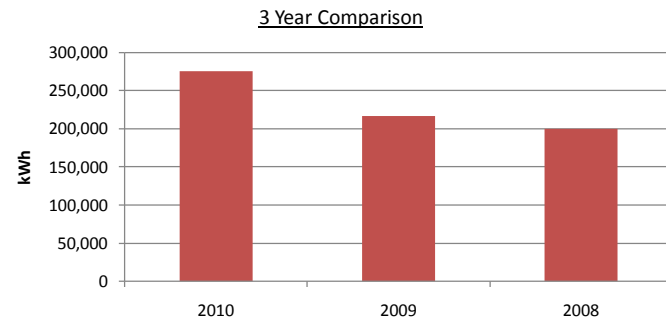
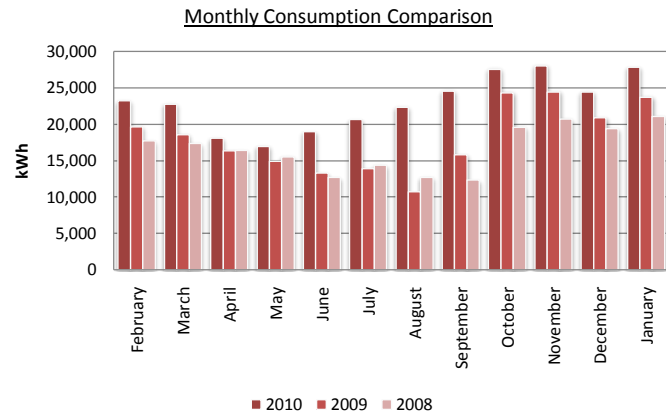
Financial Saving in 2010 = £ 188.11  
 Carbon Saving in 2010 = 1.20 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	12,249	14,844	-17.5%
Quarter 2	May to Jul	13,013	12,924	0.7%
Quarter 3	Aug to Oct	12,285	12,461	-1.4%
Quarter 4	Nov to Jan	13,547	13,078	3.6%
<b>Total - Full Year Results</b>		<b>51,094</b>	<b>53,307</b>	<b>-4.2%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	5,548	5,404	5,404	5,111	5,350	5,529	4,885	5,235	5,611	5,711	5,458	5,769	16,938	<b>65,015</b>
<b>2009</b>	5,583	5,295	3,966	4,471	4,361	4,092	3,853	4,030	4,578	4,813	3,837	4,428	13,078	<b>53,307</b>
<b>2010</b>	4,314	4,541	3,394	4,120	4,564	4,329	3,767	3,929	4,589	4,593	4,189	4,765	13,547	<b>51,094</b>
	-23%	-14%	-14%	-8%	5%	6%	-2%	-3%	0%	-5%	9%	8%	4%	-4%

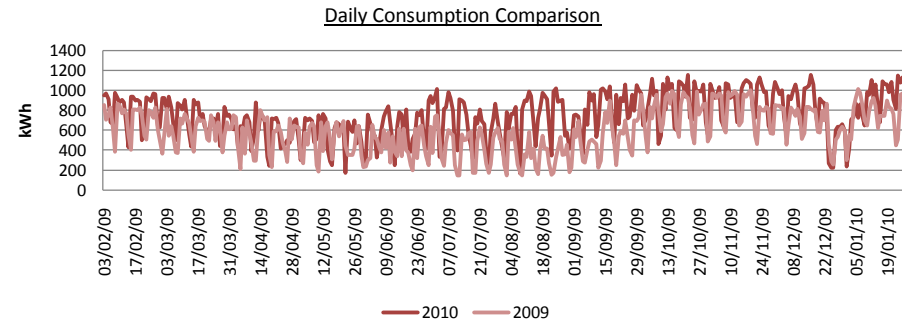
**Seb Coe High Performance Athletics Centre (HIPAC)**



Electricity consumed in 2010 = 275,301 kWh  
 Electricity consumed in 2009 = 216,496 kWh  
 Reduction in consumption = **27%** (compared to previous year)

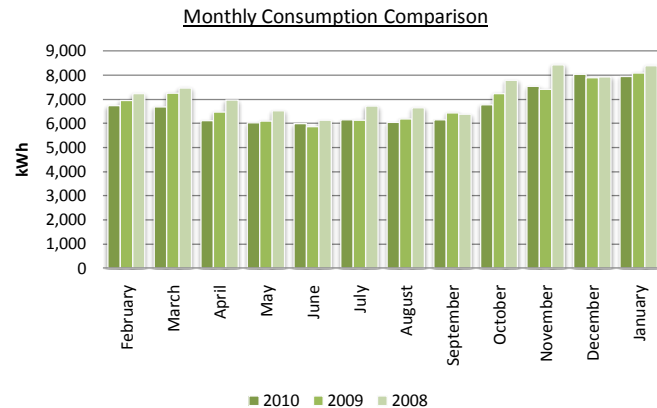
Financial increase in 2010 = £4,998.43  
 Carbon increase in 2010 = 31.79 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	64,026	54,509	<b>17.5%</b>
<b>Quarter 2</b>	May to Jul	56,584	42,089	<b>34.4%</b>
<b>Quarter 3</b>	Aug to Oct	74,424	50,826	<b>46.4%</b>
<b>Quarter 4</b>	Nov to Jan	80,267	69,072	<b>16.2%</b>
<b>Total - Full Year Results</b>		<b>275,301</b>	<b>216,496</b>	<b>27.2%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	17,710	17,347	16,403	15,541	12,682	14,368	12,728	12,346	19,590	20,706	19,401	21,058	61,165	199,880
<b>2009</b>	19,618	18,561	16,330	14,929	13,285	13,875	10,702	15,824	24,300	24,445	20,916	23,711	69,072	216,496
<b>2010</b>	23,208	22,751	18,067	16,956	19,000	20,628	22,330	24,533	27,561	28,043	24,404	27,820	80,267	275,301
	<b>18%</b>	<b>23%</b>	<b>11%</b>	<b>14%</b>	<b>43%</b>	<b>49%</b>	<b>109%</b>	<b>55%</b>	<b>13%</b>	<b>15%</b>	<b>17%</b>	<b>17%</b>	<b>16%</b>	<b>27%</b>

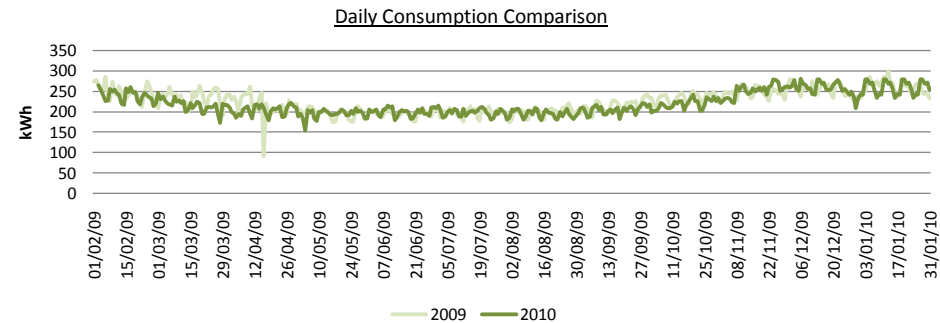
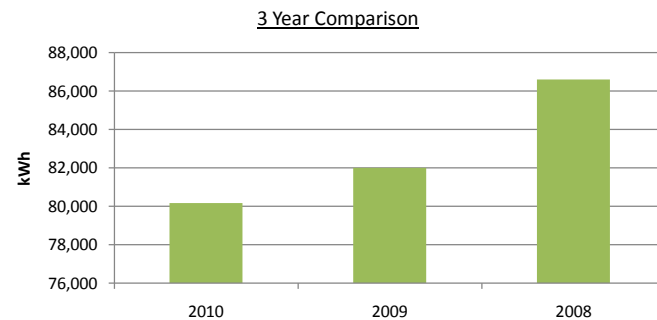
## Security Lodge



Electricity consumed in 2010 = 80,183 kWh  
 Electricity consumed in 2009 = 82,015 kWh  
 Reduction in consumption = -2.2% (compared to previous year)

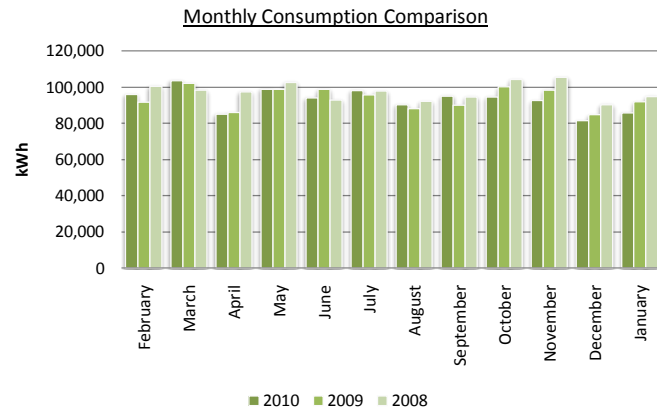
Financial Saving in 2010 = £ 155.72  
 Carbon Saving in 2010 = 0.99 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	19,538	20,675	-5.5%
Quarter 2	May to Jul	18,165	18,091	0.4%
Quarter 3	Aug to Oct	18,967	19,855	-4.5%
Quarter 4	Nov to Jan	23,513	23,394	0.5%
<b>Total - Full Year Results</b>		<b>80,183</b>	<b>82,015</b>	<b>-2.2%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	7,228	7,474	6,963	6,522	6,138	6,714	6,640	6,376	7,784	8,436	7,930	8,392	24,758	<b>86,597</b>
<b>2009</b>	6,945	7,255	6,475	6,088	5,869	6,134	6,182	6,442	7,231	7,409	7,900	8,085	23,394	<b>82,015</b>
<b>2010</b>	6,737	6,692	6,109	6,027	5,996	6,142	6,043	6,143	6,781	7,532	8,038	7,943	23,513	<b>80,183</b>
	-3%	-8%	-6%	-1%	2%	0%	-2%	-5%	-6%	2%	2%	-2%	1%	-2%

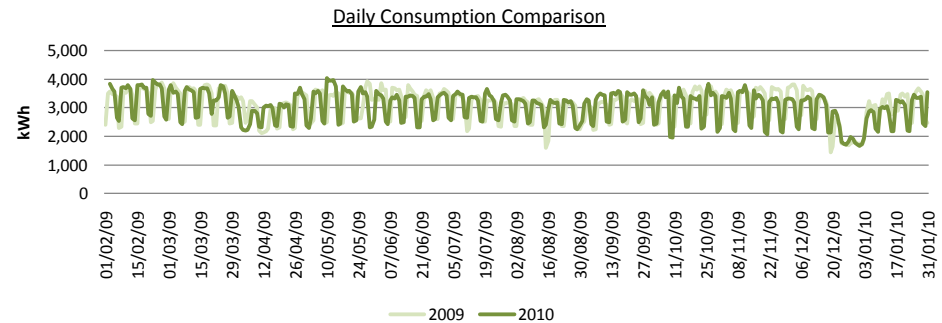
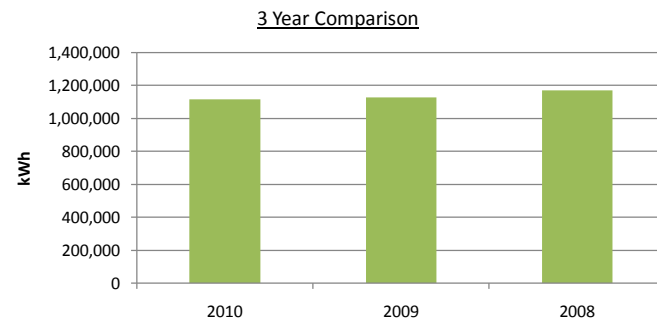
**Sir David Davies (All)**



Electricity consumed in 2010 = 1,116,114 kWh  
 Electricity consumed in 2009 = 1,126,931 kWh  
 Reduction in consumption = -1.0% (compared to previous year)

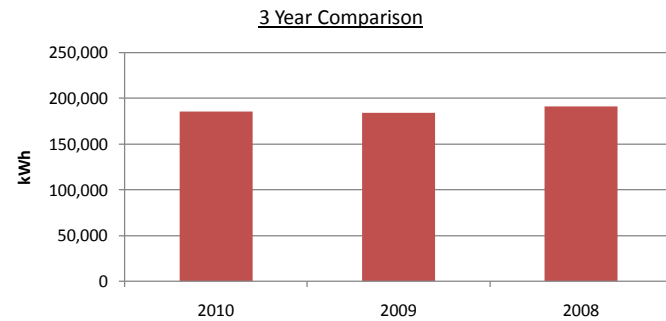
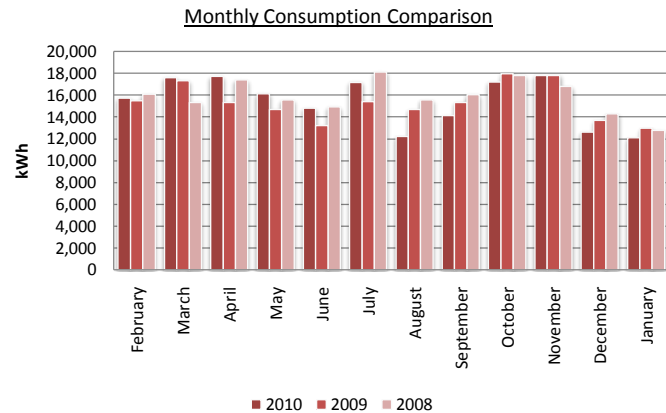
Financial Saving in 2010 = £ 919.45  
 Carbon Saving in 2010 = 5.85 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	284,946	280,103	1.7%
Quarter 2	May to Jul	291,317	293,325	-0.7%
Quarter 3	Aug to Oct	280,052	278,373	0.6%
Quarter 4	Nov to Jan	259,799	275,130	-5.6%
<b>Total - Full Year Results</b>		<b>1,116,114</b>	<b>1,126,931</b>	<b>-1.0%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	100,604	98,378	97,427	102,703	92,995	97,836	92,187	94,638	104,257	105,410	90,401	94,854	290,665	<b>1,171,690</b>
<b>2009</b>	91,777	102,222	86,104	98,754	98,728	95,843	88,125	90,025	100,223	98,458	84,780	91,892	275,130	<b>1,126,931</b>
<b>2010</b>	96,092	103,675	85,179	98,955	94,193	98,169	90,416	95,089	94,547	92,572	81,496	85,731	259,799	<b>1,116,114</b>
	5%	1%	-1%	0%	-5%	2%	3%	6%	-6%	-6%	-4%	-7%	-6%	-1%

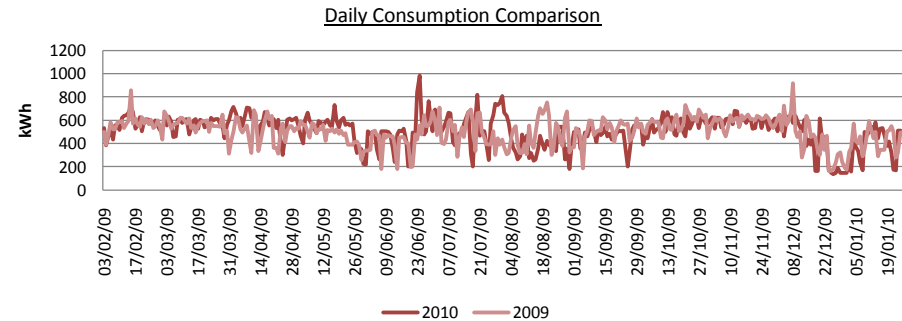
## David Wallace Sports Hall



Electricity consumed in 2010 = 185,158 kWh  
 Electricity consumed in 2009 = 183,867 kWh  
 Reduction in consumption = **1%** (compared to previous year)

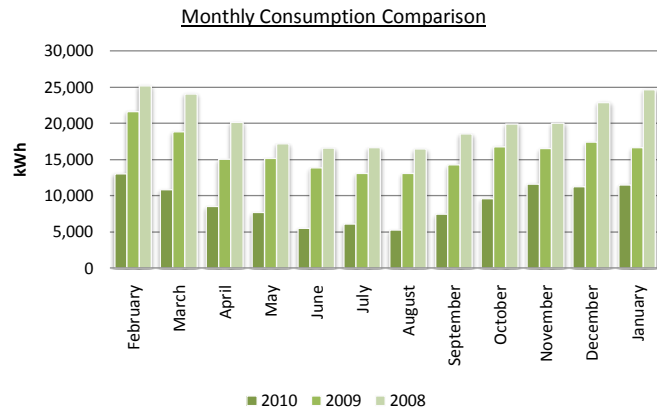
Financial increase in 2010 = £109.74  
 Carbon increase in 2010 = 0.70 t/CO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	51,005	48,106	<b>6.0%</b>
<b>Quarter 2</b>	May to Jul	48,089	43,314	<b>11.0%</b>
<b>Quarter 3</b>	Aug to Oct	43,534	47,997	<b>-9.3%</b>
<b>Quarter 4</b>	Nov to Jan	42,530	44,450	<b>-4.3%</b>
<b>Total - Full Year Results</b>		<b>185,158</b>	<b>183,867</b>	<b>0.7%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	16,095	15,328	17,395	15,572	14,937	18,115	15,577	16,057	17,813	16,787	14,290	12,762	43,839	190,728
<b>2009</b>	15,476	17,313	15,317	14,680	13,222	15,412	14,677	15,346	17,974	17,810	13,675	12,965	44,450	183,867
<b>2010</b>	15,719	17,581	17,705	16,113	14,800	17,176	12,226	14,119	17,189	17,800	12,625	12,105	42,530	185,158
	<b>2%</b>	<b>2%</b>	<b>16%</b>	<b>10%</b>	<b>12%</b>	<b>11%</b>	<b>-17%</b>	<b>-8%</b>	<b>-4%</b>	<b>0%</b>	<b>-8%</b>	<b>-7%</b>	<b>-4%</b>	<b>1%</b>

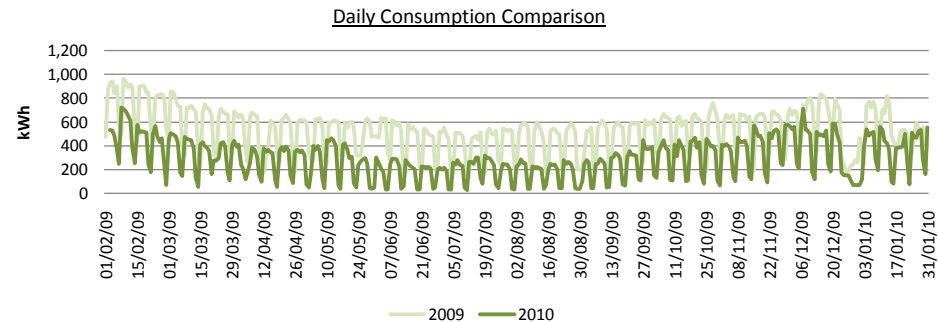
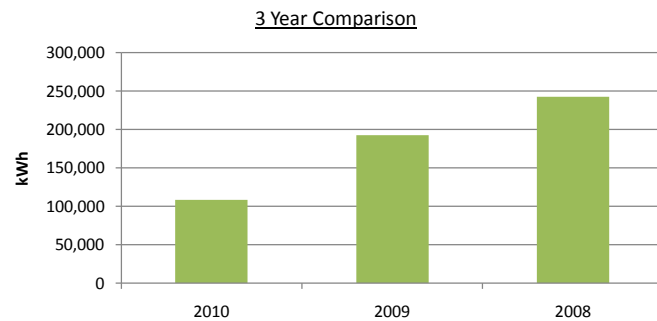
## Sir John Beckwith



Electricity consumed in 2010 = 108,316 kWh  
 Electricity consumed in 2009 = 192,195 kWh  
 Reduction in consumption = **-43.6%** (compared to previous year)

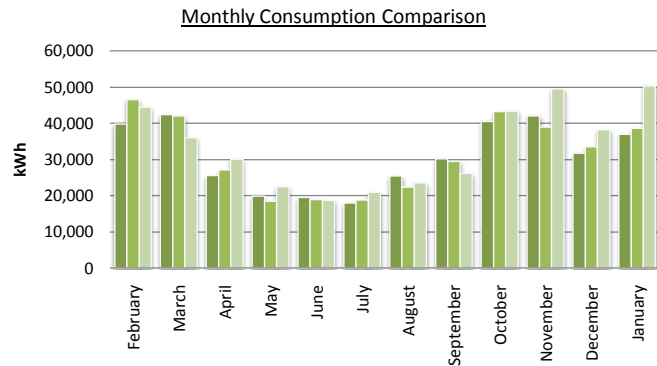
Financial Saving in 2010 = £ 7,129.72  
 Carbon Saving in 2010 = 45.34 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	32,382	55,470	-41.6%
Quarter 2	May to Jul	19,297	42,059	-54.1%
Quarter 3	Aug to Oct	22,296	44,134	-49.5%
Quarter 4	Nov to Jan	34,341	50,532	-32.0%
<b>Total - Full Year Results</b>		<b>108,316</b>	<b>192,195</b>	<b>-43.6%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	25,167	24,047	20,123	17,201	16,591	16,664	16,444	18,532	19,916	20,042	22,895	24,635	67,572	242,257
<b>2009</b>	21,613	18,824	15,033	15,148	13,841	13,070	13,090	14,251	16,793	16,508	17,395	16,629	50,532	192,195
<b>2010</b>	13,057	10,828	8,497	7,687	5,501	6,109	5,269	7,430	9,597	11,622	11,233	11,486	34,341	108,316
	-40%	-42%	-43%	-49%	-60%	-53%	-60%	-48%	-43%	-30%	-35%	-31%	-32%	-44%

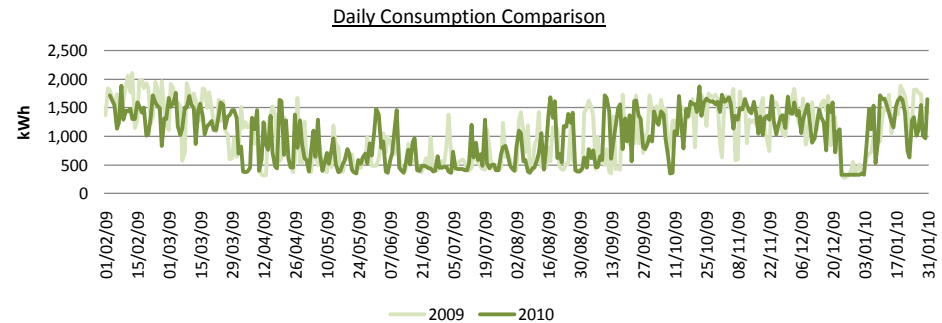
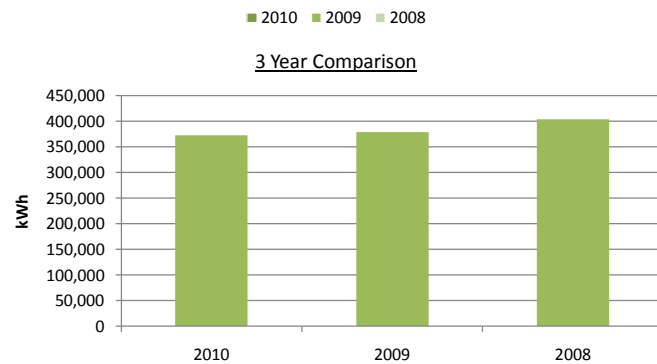
**Sir John Ferguson Cricket Academy**



Electricity consumed in 2010 = 372,128 kWh  
 Electricity consumed in 2009 = 378,225 kWh  
 Reduction in consumption = -1.6% (compared to previous year)

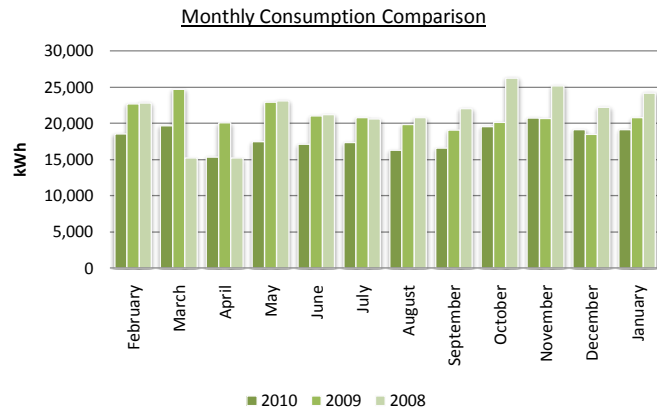
Financial Saving in 2010 = £ 518.25  
 Carbon Saving in 2010 = 3.30 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	107,688	115,801	-7.0%
Quarter 2	May to Jul	57,346	56,190	2.1%
Quarter 3	Aug to Oct	96,297	95,117	1.2%
Quarter 4	Nov to Jan	110,797	111,117	-0.3%
<b>Total - Full Year Results</b>		<b>372,128</b>	<b>378,225</b>	<b>-1.6%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	44,399	36,029	30,106	22,442	18,706	20,912	23,619	26,139	43,389	49,499	38,309	50,414	138,222	<b>403,963</b>
<b>2009</b>	46,603	42,089	27,109	18,426	18,995	18,769	22,389	29,519	43,209	38,969	33,550	38,598	111,117	<b>378,225</b>
<b>2010</b>	39,766	42,390	25,532	19,848	19,520	17,978	25,479	30,259	40,559	42,119	31,709	36,969	110,797	<b>372,128</b>
	-15%	1%	-6%	8%	3%	-4%	14%	3%	-6%	8%	-5%	-4%	0%	-2%

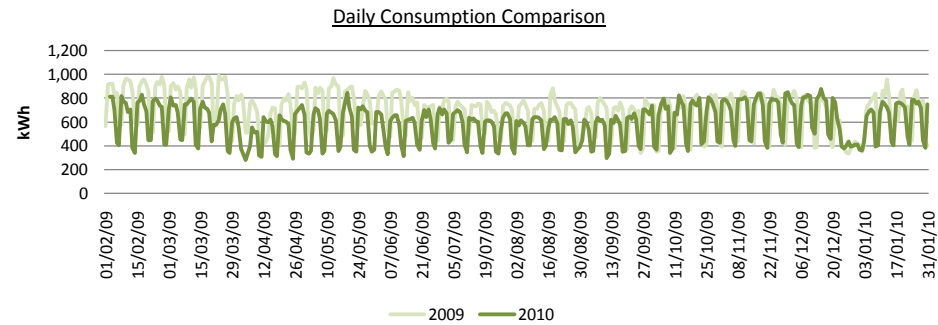
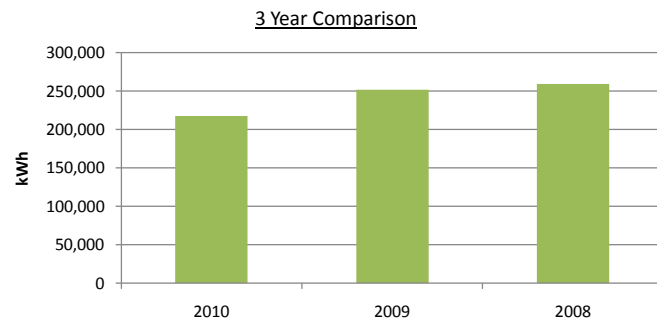
## Sir Richard Morris School of Business and Economics



Electricity consumed in 2010 = 217,084 kWh  
 Electricity consumed in 2009 = 251,328 kWh  
 Reduction in consumption = -13.6% (compared to previous year)

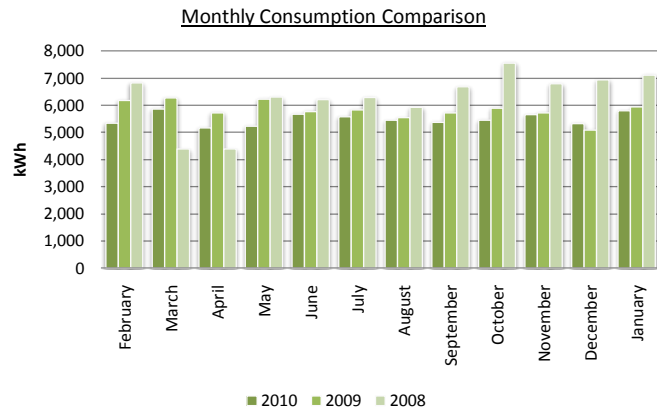
Financial Saving in 2010 = £ 2,910.74  
 Carbon Saving in 2010 = 18.51 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	53,599	67,499	-20.6%
Quarter 2	May to Jul	51,979	64,754	-19.7%
Quarter 3	Aug to Oct	52,474	59,098	-11.2%
Quarter 4	Nov to Jan	59,032	59,977	-1.6%
<b>Total - Full Year Results</b>		<b>217,084</b>	<b>251,328</b>	<b>-13.6%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	22,819	15,227	15,220	23,085	21,188	20,625	20,782	22,032	26,279	25,180	22,193	24,194	71,567	258,824
<b>2009</b>	22,718	24,697	20,084	22,947	21,024	20,783	19,837	19,102	20,159	20,698	18,473	20,806	59,977	251,328
<b>2010</b>	18,556	19,676	15,367	17,497	17,108	17,374	16,307	16,614	19,553	20,740	19,135	19,157	59,032	217,084
	-18%	-20%	-23%	-24%	-19%	-16%	-18%	-13%	-3%	0%	4%	-8%	-2%	-14%

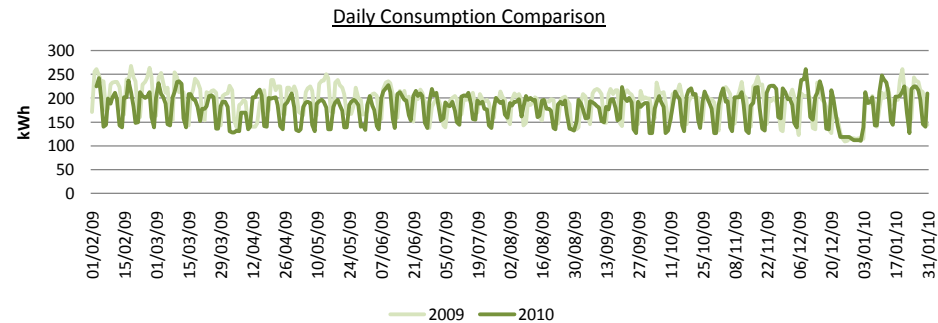
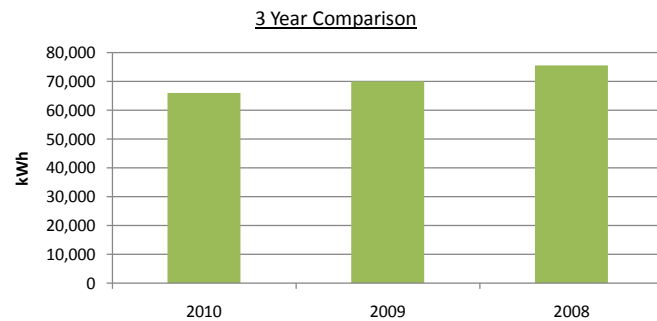
**Sir Richard Morris School of Business and Economics Extension**



Electricity consumed in 2010 = 65,925 kWh  
 Electricity consumed in 2009 = 69,936 kWh  
 Reduction in consumption = -5.7% (compared to previous year)

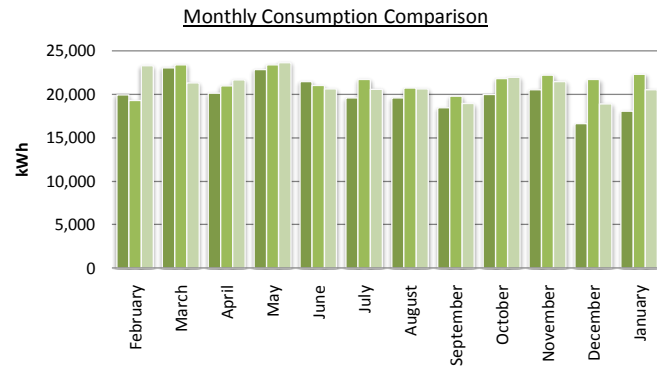
Financial Saving in 2010 = £ 340.94  
 Carbon Saving in 2010 = 2.17 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	16,381	18,174	-9.9%
Quarter 2	May to Jul	16,485	17,835	-7.6%
Quarter 3	Aug to Oct	16,273	17,167	-5.2%
Quarter 4	Nov to Jan	16,786	16,760	0.2%
<b>Total - Full Year Results</b>		<b>65,925</b>	<b>69,936</b>	<b>-5.7%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	6,831	4,389	4,398	6,298	6,214	6,290	5,926	6,681	7,557	6,790	6,938	7,112	20,840	<b>75,424</b>
<b>2009</b>	6,177	6,270	5,727	6,224	5,774	5,837	5,550	5,722	5,895	5,727	5,095	5,938	16,760	<b>69,936</b>
<b>2010</b>	5,347	5,865	5,169	5,230	5,672	5,583	5,445	5,377	5,451	5,657	5,324	5,805	16,786	<b>65,925</b>
	-13%	-6%	-10%	-16%	-2%	-4%	-2%	-6%	-8%	-1%	4%	-2%	0%	-6%

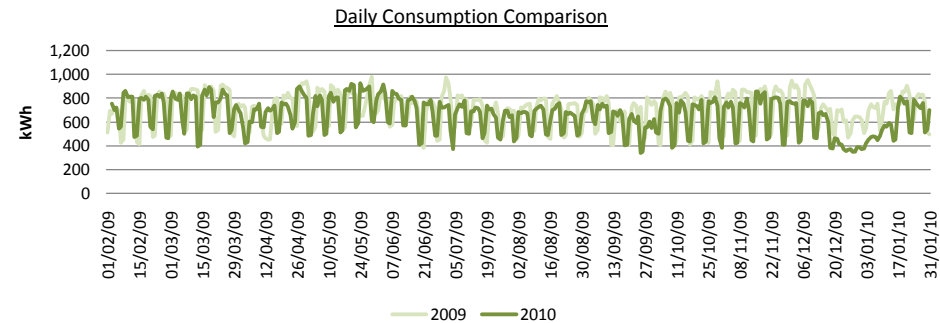
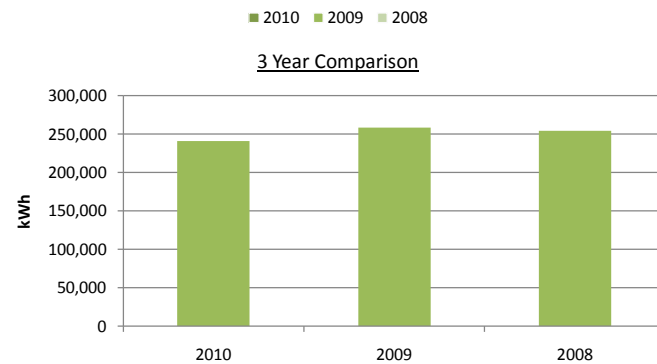
## Stewart Mason



Electricity consumed in 2010 = 240,486 kWh  
 Electricity consumed in 2009 = 258,413 kWh  
 Reduction in consumption = **-6.9%** (compared to previous year)

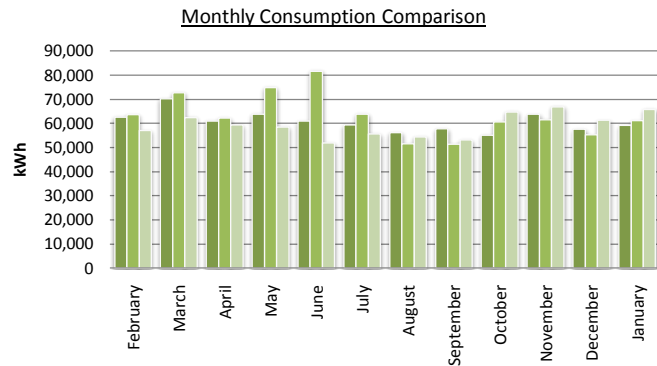
Financial Saving in 2010 = £ 1,523.80  
 Carbon Saving in 2010 = 9.69 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	63,185	63,686	-0.8%
Quarter 2	May to Jul	63,958	66,134	-3.3%
Quarter 3	Aug to Oct	58,065	62,346	-6.9%
Quarter 4	Nov to Jan	55,278	66,247	-16.6%
<b>Total - Full Year Results</b>		<b>240,486</b>	<b>258,413</b>	<b>-6.9%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	23,296	21,317	21,695	23,664	20,657	20,613	20,630	18,937	21,967	21,492	18,925	20,520	60,937	<b>253,713</b>
<b>2009</b>	19,310	23,405	20,971	23,397	21,019	21,718	20,716	19,810	21,820	22,211	21,710	22,326	66,247	<b>258,413</b>
<b>2010</b>	19,948	23,076	20,161	22,865	21,499	19,594	19,595	18,473	19,997	20,553	16,642	18,083	55,278	<b>240,486</b>
	<b>3%</b>	<b>-1%</b>	<b>-4%</b>	<b>-2%</b>	<b>2%</b>	<b>-10%</b>	<b>-5%</b>	<b>-7%</b>	<b>-8%</b>	<b>-7%</b>	<b>-23%</b>	<b>-19%</b>	<b>-17%</b>	<b>-7%</b>

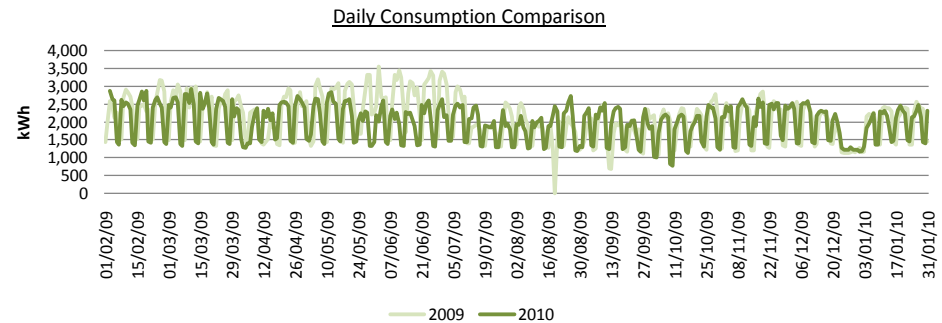
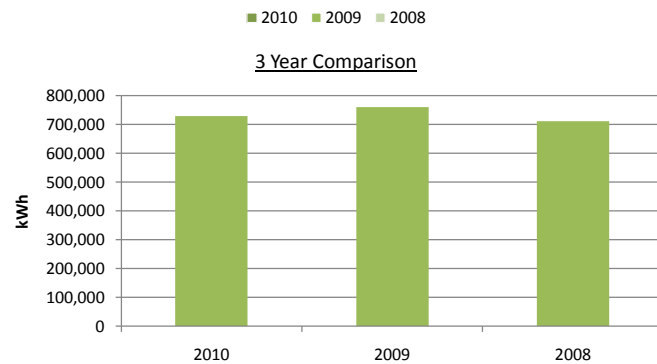
## Stewart Miller (AAE)



Electricity consumed in 2010 = 727,771 kWh  
 Electricity consumed in 2009 = 760,009 kWh  
 Reduction in consumption = -4.2% (compared to previous year)

Financial Saving in 2010 = £ 2,740.23  
 Carbon Saving in 2010 = 17.43 t/C02

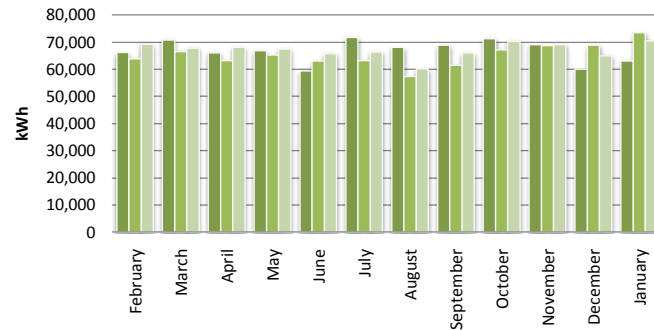
Summary		2010	2009	Diff
Quarter 1	Feb to Apr	193,873	198,503	-2.3%
Quarter 2	May to Jul	184,187	220,130	-16.3%
Quarter 3	Aug to Oct	169,153	163,474	3.5%
Quarter 4	Nov to Jan	180,558	177,902	1.5%
<b>Total - Full Year Results</b>		<b>727,771</b>	<b>760,009</b>	<b>-4.2%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	57,075	62,348	59,328	58,512	51,943	55,576	54,465	53,098	64,757	66,876	61,267	65,761	193,904	<b>711,006</b>
<b>2009</b>	63,705	72,673	62,125	74,761	81,559	63,810	51,452	51,443	60,579	61,428	55,260	61,214	177,902	<b>760,009</b>
<b>2010</b>	62,636	70,204	61,033	63,891	60,953	59,343	56,247	57,725	55,181	63,867	57,530	59,161	180,558	<b>727,771</b>
	-2%	-3%	-2%	-15%	-25%	-7%	9%	12%	-9%	4%	4%	-3%	1%	-4%

## Swimming Pool

Monthly Consumption Comparison



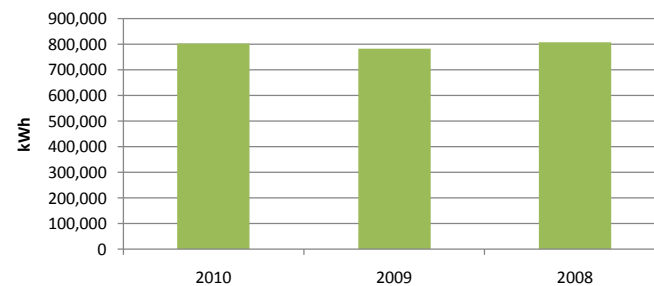
Electricity consumed in 2010 = 801,528 kWh  
 Electricity consumed in 2009 = 782,330 kWh  
 Reduction in consumption = **2.5%** (compared to previous year)

Financial Saving in 2010 = -£ 1,631.83  
 Carbon Saving in 2010 = - 10.38 t/C02

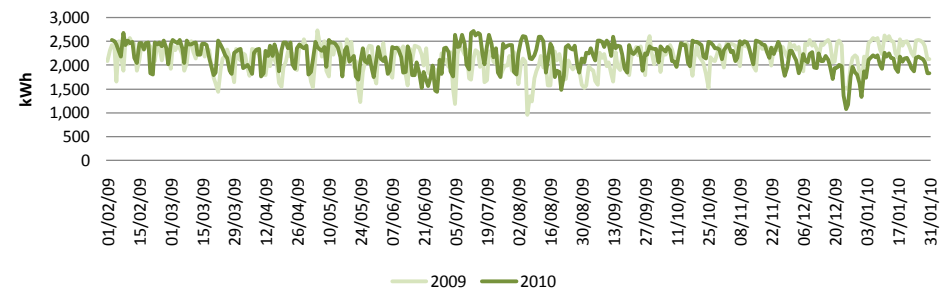
Summary		2010	2009	Diff
Quarter 1	Feb to Apr	203,156	193,605	<b>4.9%</b>
Quarter 2	May to Jul	197,988	191,505	<b>3.4%</b>
Quarter 3	Aug to Oct	208,282	186,098	<b>11.9%</b>
Quarter 4	Nov to Jan	192,102	211,122	<b>-9.0%</b>
<b>Total - Full Year Results</b>		<b>801,528</b>	<b>782,330</b>	<b>2.5%</b>

■ 2010 ■ 2009 ■ 2008

3 Year Comparison

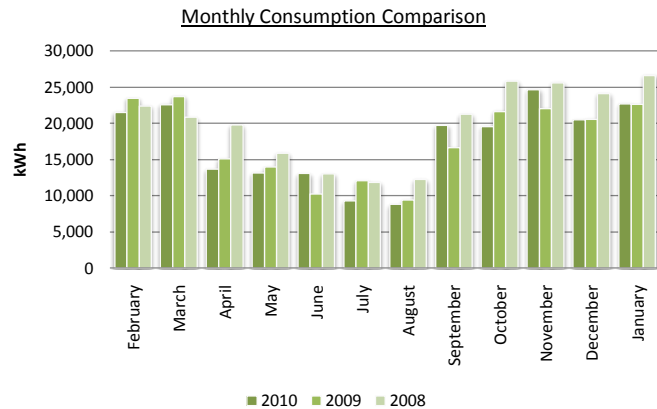


Daily Consumption Comparison



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	69,226	67,847	68,091	67,510	65,795	66,375	60,129	66,039	70,396	69,126	65,007	70,517	204,650	<b>806,058</b>
<b>2009</b>	63,864	66,506	63,235	65,335	62,978	63,192	57,430	61,440	67,228	68,672	68,961	73,489	211,122	<b>782,330</b>
<b>2010</b>	66,159	70,866	66,131	66,881	59,369	71,738	68,098	68,852	71,332	68,989	59,995	63,118	192,102	<b>801,528</b>
	<b>4%</b>	<b>7%</b>	<b>5%</b>	<b>2%</b>	<b>-6%</b>	<b>14%</b>	<b>19%</b>	<b>12%</b>	<b>6%</b>	<b>0%</b>	<b>-13%</b>	<b>-14%</b>	<b>-9%</b>	<b>2%</b>

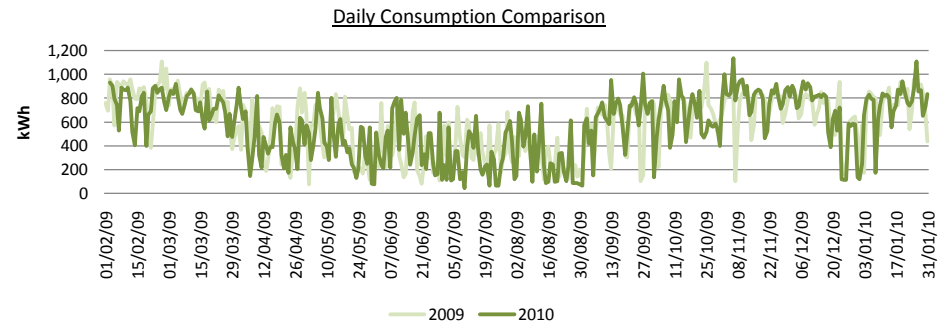
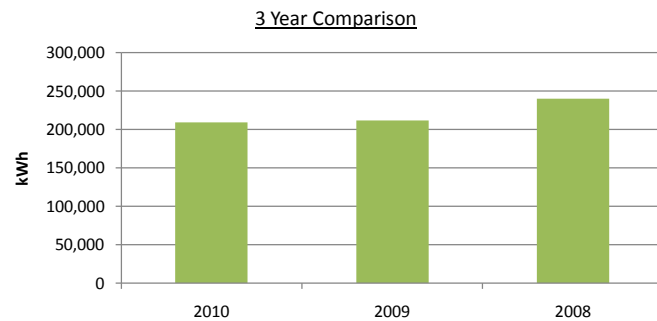
**Tennis Centre (LTA)**



Electricity consumed in 2010 = 209,289 kWh  
 Electricity consumed in 2009 = 211,453 kWh  
 Reduction in consumption = -1.0% (compared to previous year)

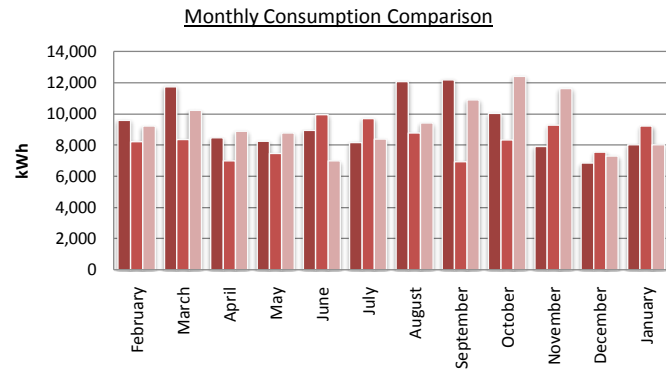
Financial Saving in 2010 = £ 183.94  
 Carbon Saving in 2010 = 1.17 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	57,785	62,263	-7.2%
Quarter 2	May to Jul	35,568	36,258	-1.9%
Quarter 3	Aug to Oct	48,080	47,713	0.8%
Quarter 4	Nov to Jan	67,856	65,219	4.0%
<b>Total - Full Year Results</b>		<b>209,289</b>	<b>211,453</b>	<b>-1.0%</b>

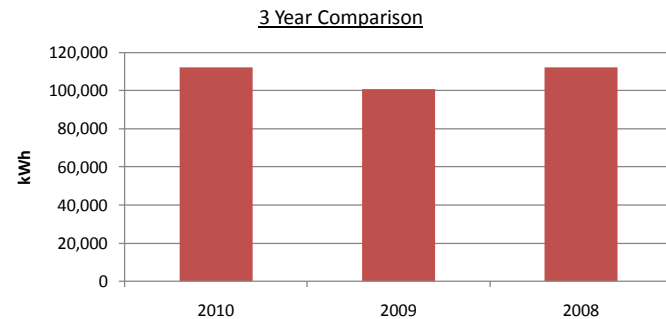


	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	22,426	20,829	19,810	15,882	13,022	11,859	12,270	21,243	25,822	25,593	24,113	26,616	76,322	239,485
<b>2009</b>	23,440	23,728	15,095	13,971	10,225	12,062	9,440	16,621	21,652	22,022	20,586	22,611	65,219	211,453
<b>2010</b>	21,534	22,598	13,653	13,171	13,075	9,322	8,808	19,712	19,560	24,664	20,478	22,714	67,856	209,289
	-8%	-5%	-10%	-6%	28%	-23%	-7%	19%	-10%	12%	-1%	0%	4%	-1%

## Undercroft



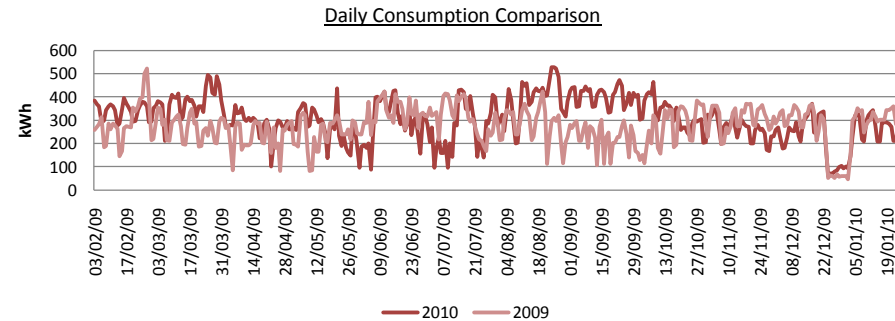
■ 2010 ■ 2009 ■ 2008



Electricity consumed in 2010 = 112,235 kWh  
 Electricity consumed in 2009 = 100,735 kWh  
 Reduction in consumption = **11%** (compared to previous year)

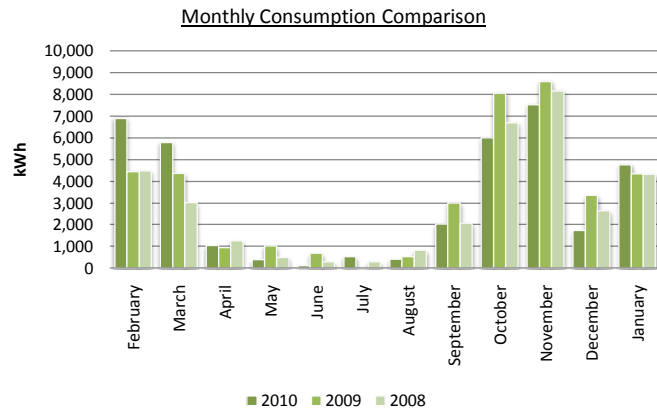
Financial increase in 2010 = £977.50  
 Carbon increase in 2010 = 6.22 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	29,805	23,549	<b>26.6%</b>
<b>Quarter 2</b>	May to Jul	25,371	27,107	<b>-6.4%</b>
<b>Quarter 3</b>	Aug to Oct	34,276	24,024	<b>42.7%</b>
<b>Quarter 4</b>	Nov to Jan	22,783	26,055	<b>-12.6%</b>
<b>Total - Full Year Results</b>		<b>112,235</b>	<b>100,735</b>	<b>11.4%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	9,211	10,230	8,898	8,768	6,977	8,382	9,408	10,883	12,394	11,608	7,307	8,030	26,945	112,096
<b>2009</b>	8,219	8,346	6,984	7,474	9,946	9,687	8,766	6,928	8,330	9,272	7,559	9,224	26,055	100,735
<b>2010</b>	9,594	11,746	8,465	8,249	8,954	8,168	12,074	12,168	10,034	7,917	6,836	8,030	22,783	112,235
	<b>17%</b>	<b>41%</b>	<b>21%</b>	<b>10%</b>	<b>-10%</b>	<b>-16%</b>	<b>38%</b>	<b>76%</b>	<b>20%</b>	<b>-15%</b>	<b>-10%</b>	<b>-13%</b>	<b>-13%</b>	<b>11%</b>

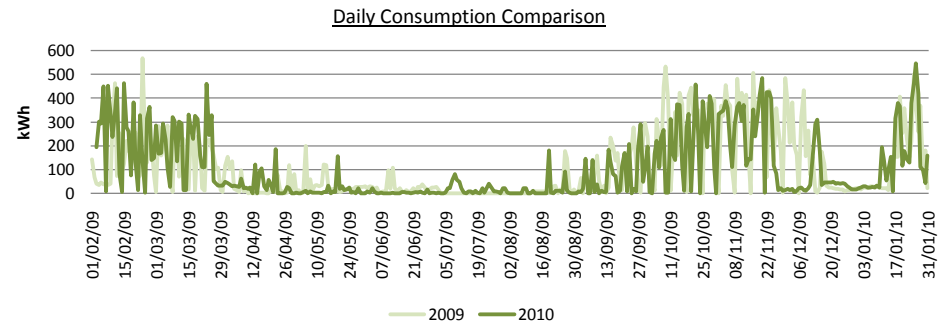
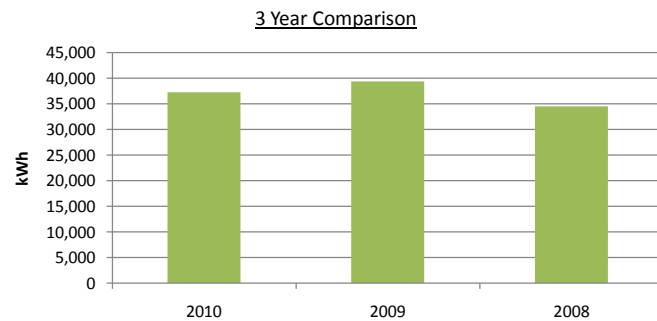
## Water Based Hockey Lights



Electricity consumed in 2010 = 37,204 kWh  
 Electricity consumed in 2009 = 39,373 kWh  
 Reduction in consumption = **-5.5%** (compared to previous year)

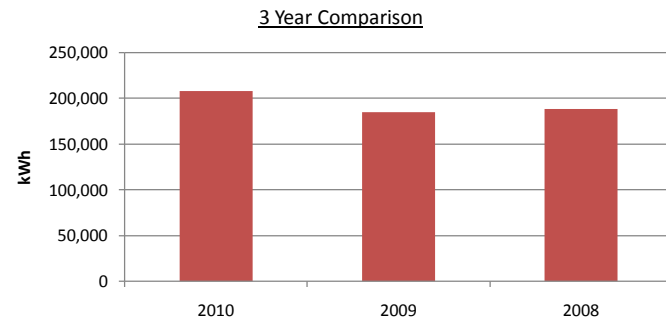
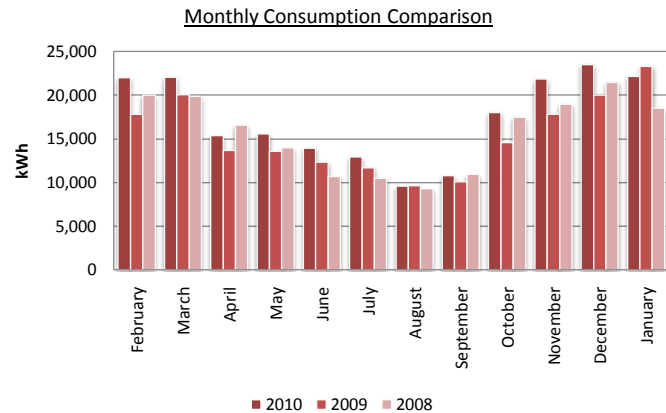
Financial Saving in 2010 = £ 184.37  
 Carbon Saving in 2010 = 1.17 t/C02

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	13,742	9,763	<b>40.8%</b>
<b>Quarter 2</b>	May to Jul	1,022	1,743	<b>-41.4%</b>
<b>Quarter 3</b>	Aug to Oct	8,433	11,583	<b>-27.2%</b>
<b>Quarter 4</b>	Nov to Jan	14,007	16,284	<b>-14.0%</b>
<b>Total - Full Year Results</b>		<b>37,204</b>	<b>39,373</b>	<b>-5.5%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	4,485	3,012	1,259	487	284	293	815	2,072	6,691	8,163	2,636	4,320	15,119	<b>34,517</b>
<b>2009</b>	4,449	4,364	950	1,017	683	43	526	2,996	8,061	8,588	3,347	4,349	16,284	<b>39,373</b>
<b>2010</b>	6,901	5,790	1,051	391	110	521	402	2,032	5,999	7,518	1,725	4,764	14,007	<b>37,204</b>
	<b>55%</b>	<b>33%</b>	<b>11%</b>	<b>-62%</b>	<b>-84%</b>	<b>1112%</b>	<b>-24%</b>	<b>-32%</b>	<b>-26%</b>	<b>-12%</b>	<b>-48%</b>	<b>10%</b>	<b>-14%</b>	<b>-6%</b>

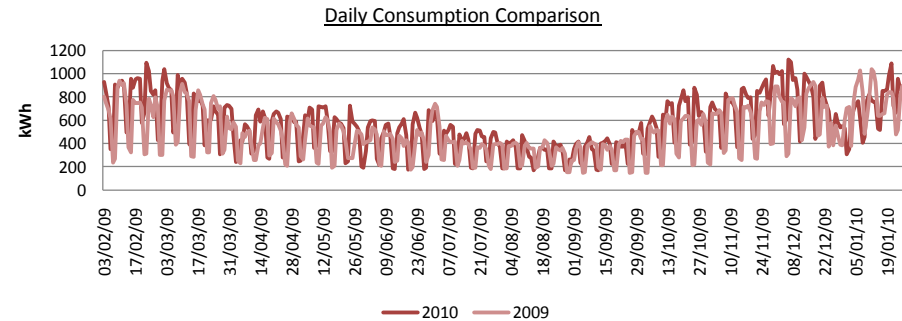
## Wavy Top



Electricity consumed in 2010 = 207,727 kWh  
 Electricity consumed in 2009 = 184,503 kWh  
 Reduction in consumption = **13%** (compared to previous year)

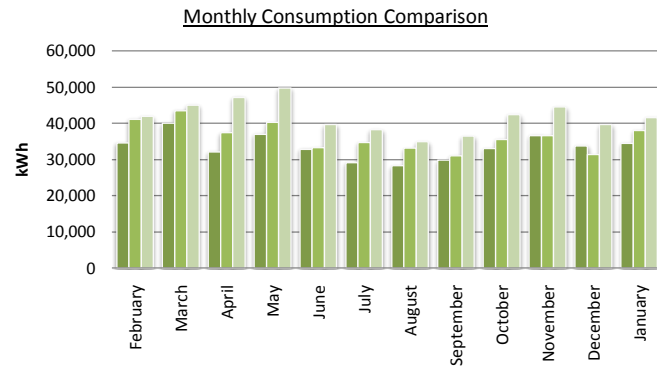
Financial increase in 2010 = £1,974.04  
 Carbon increase in 2010 = 12.55 tCO2

Summary		2010	2009	Diff
<b>Quarter 1</b>	Feb to Apr	59,415	51,544	<b>15.3%</b>
<b>Quarter 2</b>	May to Jul	42,417	37,565	<b>12.9%</b>
<b>Quarter 3</b>	Aug to Oct	38,419	34,295	<b>12.0%</b>
<b>Quarter 4</b>	Nov to Jan	67,476	61,099	<b>10.4%</b>
<b>Total - Full Year Results</b>		<b>207,727</b>	<b>184,503</b>	<b>12.6%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	20,017	19,839	16,582	13,959	10,697	10,485	9,263	10,914	17,478	18,958	21,464	18,489	58,911	188,145
<b>2009</b>	17,832	20,034	13,678	13,561	12,313	11,691	9,615	10,095	14,585	17,812	19,992	23,295	61,099	184,503
<b>2010</b>	21,983	22,064	15,368	15,553	13,932	12,932	9,607	10,799	18,013	21,840	23,486	22,150	67,476	207,727
	<b>23%</b>	<b>10%</b>	<b>12%</b>	<b>15%</b>	<b>13%</b>	<b>11%</b>	<b>0%</b>	<b>7%</b>	<b>24%</b>	<b>23%</b>	<b>17%</b>	<b>-5%</b>	<b>10%</b>	<b>13%</b>

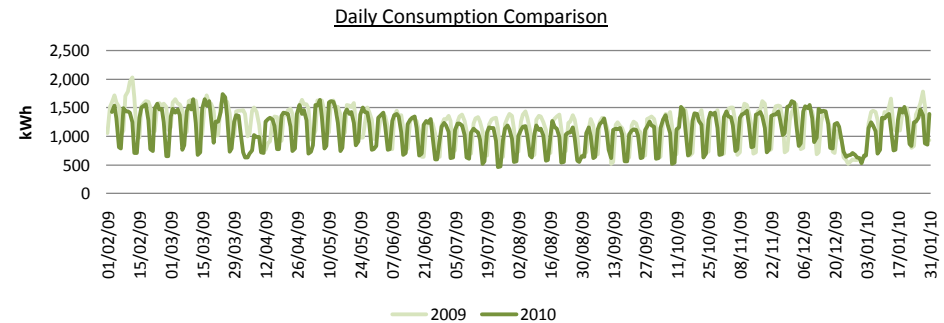
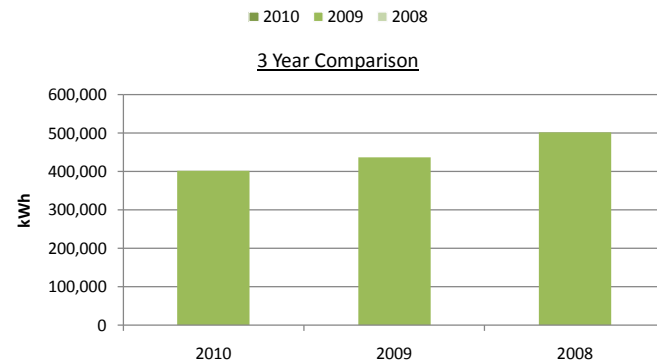
## Wolfson Building



Electricity consumed in 2010 = 401,883 kWh  
 Electricity consumed in 2009 = 435,983 kWh  
 Reduction in consumption = -7.8% (compared to previous year)

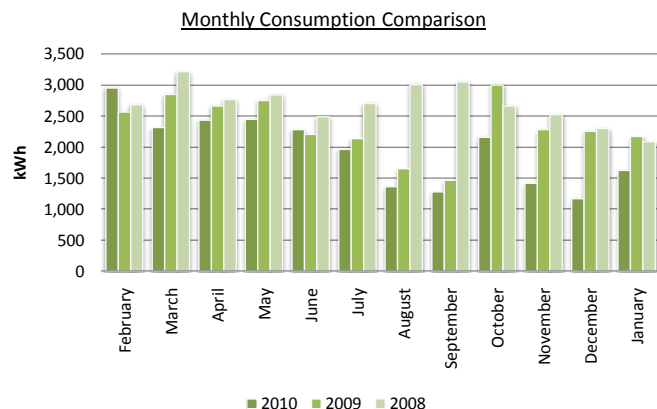
Financial Saving in 2010 = £ 2,898.50  
 Carbon Saving in 2010 = 18.43 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	106,787	121,975	-12.5%
Quarter 2	May to Jul	99,008	108,216	-8.5%
Quarter 3	Aug to Oct	91,161	99,788	-8.6%
Quarter 4	Nov to Jan	104,927	106,004	-1.0%
<b>Total - Full Year Results</b>		<b>401,883</b>	<b>435,983</b>	<b>-7.8%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	41,993	45,032	47,224	49,742	39,698	38,293	34,939	36,476	42,426	44,578	39,669	41,610	125,857	<b>501,680</b>
<b>2009</b>	41,066	43,521	37,388	40,238	33,257	34,721	33,159	31,032	35,597	36,572	31,344	38,088	106,004	<b>435,983</b>
<b>2010</b>	34,630	40,034	32,123	36,985	32,858	29,165	28,286	29,799	33,076	36,664	33,778	34,485	104,927	<b>401,883</b>
	-16%	-8%	-14%	-8%	-1%	-16%	-15%	-4%	-7%	0%	8%	-9%	-1%	-8%

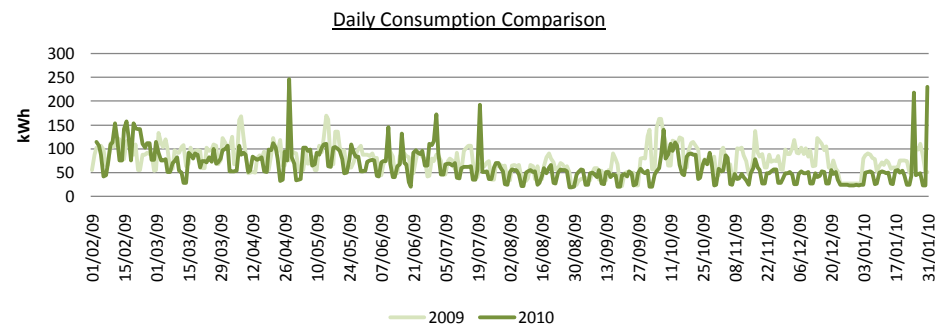
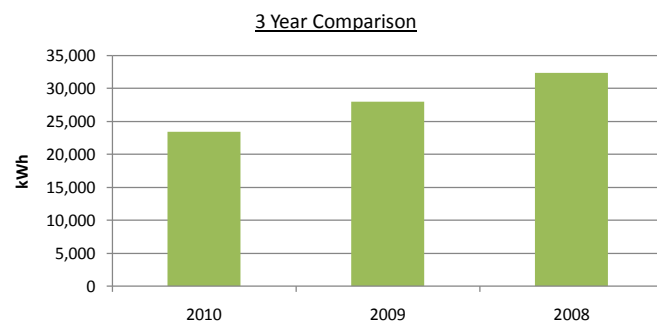
## WU 23



Electricity consumed in 2010 = 23,387 kWh  
 Electricity consumed in 2009 = 27,983 kWh  
 Reduction in consumption = **-16.4%** (compared to previous year)

Financial Saving in 2010 = £ 390.66  
 Carbon Saving in 2010 = 2.48 t/C02

Summary		2010	2009	Diff
Quarter 1	Feb to Apr	7,697	8,075	-4.7%
Quarter 2	May to Jul	6,690	7,093	-5.7%
Quarter 3	Aug to Oct	4,792	6,116	-21.6%
Quarter 4	Nov to Jan	4,208	6,699	-37.2%
<b>Total - Full Year Results</b>		<b>23,387</b>	<b>27,983</b>	<b>-16.4%</b>



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Q4 Total	Full Year
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
<b>2008</b>	2,685	3,212	2,765	2,840	2,492	2,706	3,009	3,051	2,663	2,523	2,299	2,084	6,906	<b>32,329</b>
<b>2009</b>	2,567	2,847	2,661	2,754	2,206	2,133	1,651	1,463	3,002	2,278	2,253	2,168	6,699	<b>27,983</b>
<b>2010</b>	2,952	2,314	2,431	2,444	2,280	1,966	1,358	1,275	2,159	1,416	1,170	1,622	4,208	<b>23,387</b>
	15%	-19%	-9%	-11%	3%	-8%	-18%	-13%	-28%	-38%	-48%	-25%	-37%	-16%